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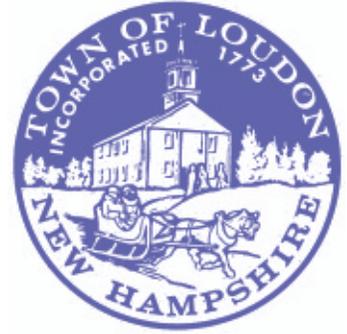
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Town of Loudon, New Hampshire

Annual Report

For the Fiscal Year Ending June 30, 2013

Top to bottom: Originally, the American Legion Hall was a Grange Hall. The building has been gradually dismantled, leaving a flat, open area that will be the future home of a new Town Office building.

Annual Report of the Town of Loudon of the

- ⊗ AUDITORS
- ⊗ CAPITAL AREA MUTUAL AID FIRE COMPACT
- ⊗ CENTRAL NH REGIONAL PLANNING COMMISSION
- ⊗ CODE ENFORCEMENT/HEALTH OFFICER
- ⊗ CONSERVATION COMMISSION
- ⊗ EMERGENCY MANAGEMENT
- ⊗ FIRE DEPARTMENT
- ⊗ FOREST FIRE WARDEN
- ⊗ HIGHWAY DEPARTMENT
- ⊗ HISTORICAL SOCIETY
- ⊗ JOHN O. CATE MEMORIAL VAN
- ⊗ LOUDON COMMUNICATIONS COUNCIL
- ⊗ MAXFIELD PUBLIC LIBRARY DIRECTOR
- ⊗ MAXFIELD PUBLIC LIBRARY TRUSTEES
- ⊗ OLD HOME DAY COMMITTEE
- ⊗ PLANNING BOARD
- ⊗ POLICE DEPARTMENT
- ⊗ RECREATION COMMITTEE
- ⊗ SELECTMEN
- ⊗ SOLID WASTE & RECYCLING COMMITTEE
- ⊗ TAX COLLECTOR
- ⊗ TOWN CLERK
- ⊗ TREASURER
- ⊗ TRUSTEES OF TRUST FUNDS
- ⊗ UNH COOPERATIVE EXTENSION
- ⊗ YOUNG AT HEART SENIORS GROUP
- ⊗ ZONING BOARD OF ADJUSTMENT



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Town of Loudon Officials, Departments, Boards, and Committees

TOWN MODERATOR	Moderator	Michael LaBonte	Term: 2014
SELECTMEN'S OFFICE 798-4541 e-mail townofloudon@comcast.net	Chairman Selectman Selectman Office Manager Office Assistant	Robert P. Krieger Steven R. Ives Dustin J. Bowles Brenda Pearl Bonnie Theriault	Term: 2014 Term: 2015 Term: 2016
TAX COLLECTOR'S OFFICE 798-4543 e-mail taxcollectorloudon@comcast.net	Tax Collector Deputy Tax Collector	Helen McNeil Deirdre Littlefield	Term: 2014 Term: 2014
TOWN CLERK'S OFFICE 798-4542 e-mail townclerkloudon@comcast.net	Town Clerk Deputy Town Clerk File Clerk	Wendy Young Helen McNeil Deirdre Littlefield	Term: 2015 Term: 2014 Term: 2014
TREASURER 798-4541	Treasurer Deputy Treasurer	Melanie Kiley Patrick Kiley	Term: 2014 Term: 2014
AUDITOR	The Mercier Group, PC Independent Auditors	Paul Mercier	Term: 2016
BOARD OF PERMIT	Board of Selectmen Code Enforcement/Health Officer Planning Board Zoning Board of Adjustment		
BUILDING INSPECTOR & CODE ENFORCEMENT OFFICE 798-5584 e-mail: rfiske@loudoncodeenforcement.com	Building Inspector/Code Enforcement Officer Administrative Assistant Part-time Secretary	Robert N. Fiske Janice J. Morin Lisa Radcliffe	
EMERGENCY MANAGEMENT 228-1631	Director	Robert N. Fiske	
FIRE DEPARTMENT EMERGENCY 911 Non-emergency 798-5612 e-mail chief@loudonfire.com	Chief Deputy Chief Deputy Chief Rescue Captain Lieutenant Rescue Lieutenant Lieutenant Lieutenant Forest Fire Warden Deputy Warden Deputy Warden Deputy Warden Deputy Warden	Rick Wright Richard D. Wright William L. Lake Delena M. Leonard Brian Searles John R. Reese Robert Guertin Robert D. Morin Rick Wright Richard D. Wright William L. Lake John R. Reese Robert Guertin	

Fire Department — continued

Deputy Warden Thomas Henley
 Deputy Warden Robert D. Morin
 Deputy Warden Brian Searles
 Deputy Warden Richard Edgecomb
 Deputy Warden David Nelson
 Deputy Warden Jeffrey Benner
 Deputy Warden Michael P. LaBonte

HEALTH DEPARTMENT

798-5584
 e-mail
 rfiske@loudoncodeenforcement.com

Health Officer Robert N. Fiske
 Deputy Janice J. Morin

HIGHWAY DEPARTMENT

783-4568
 e-mail
 townofloudon@comcast.net

Road Agent David J. Rice

MAXFIELD PUBLIC LIBRARY

798-5153
 e-mail
 maxlib@comcast.net

Library Director Nancy W. Hendy
 Library Trustee Stephen J. Del Deo Term: 2014
 Library Trustee Molly Ashland Term: 2015
 Library Trustee Kenneth Krzewick Term: 2016
 Alternate Marilyn Sylvester Term: 2014

PLANNING BOARD

798-4540
 e-mail:
 loudonplanningoffice@comcast.net

Chairman Thomas E. Dow Term: 2015
 Vice Chairman Stanley Prescott, II Term: 2014
 Member Robert Cole Term: 2014
 Member Henry Huntington Term: 2015
 Member Tom Moore Term: 2016
 Member George Saunderson Term: 2016
 Ex-Officio Dustin J. Bowles Term: 2015
 Alternate Robert Ordway Term: 2015
 Administrative Assistant Donna White

POLICE DEPARTMENT

EMERGENCY — 911/228-1631
 Non-emergency 798-5521
 e-mail:
 (LPD) loudonpd@loudonpolice.com
 (Chief Fiske) chieffiske@loudonpolice.com
 web site
 www.loudonpolice.com

Chief Robert N. Fiske
 Corporal Robert S. Akerstrom
 Corporal Jason S. Fiske
 Patrolman Kristoffer R. Burgess
 Patrolman Shawn D. Williams
 Patrolman Brian M. Martel
 Patrolman Alek H. Ladd
 Patrolman - P/T Lester P. Milton
 Patrolman - P/T Michael E. Crowell
 Patrolman - P/T Roger G. Matte
 Patrolman - P/T Gregory L. Bavis
 Patrolman - P/T Tanya L. Emerson
 Police Dispatcher/
 Administrative Secretary Janice J. Morin

WELFARE OFFICE

798-4541
 e-mail
 townofloudon@comcast.net

Director Roger Maxfield Term: 2014

ZONING BOARD OF ADJUSTMENT 798-4540 e-mail loudonplanningoffice@comcast.net	Chairman	David Powelson	Term: 2014
	Vice-Chairman	Ned Lizotte	Term: 2015
	Member	Roy Merrill	Term: 2016
	Member	Howard Pearl	Term: 2014
	Alternate	George Saunderson	Term: 2016
	Alternate	Earl Tuson	Term: 2016
	Alternate	James Venne	Term: 2016
	Administrative Assistant	Donna White	
AGRICULTURAL COMMISSION	Member	Bruce Dawson	Term: 2015
	Member	Larry Moore	Term: 2015
	Member	Melissa Moore	Term: 2015
	Member	Carole Soule	Term: 2015
	Member	Earl Tuson	Term: 2014
BOARD OF EDUCATION	School Board Member	Troy Cowan	Term: 2014
	School Board Member	Laura Vincent	Term: 2015
CONSERVATION COMMISSION	Chairman	Julie Robinson	Term: 2015
	Member	Robert Butler	Term: 2015
	Member	Daniel Geiger	Term: 2014
	Alternate	Pauline J. Touzine	Term: 2014
HARDY ROAD VILLAGE DISTRICT	Commissioner	Paul Lehouiller	Term: 2015
	Commissioner	Ned Lizotte	Term: 2016
	Commissioner	Gary Thompson	Term: 2014
	Clerk	Angelyn Borden	Term: 2014
	Moderator	Stephen Ostrowski	Term: 2014
	Treasurer	Carey Borden	Term: 2014
	Vice-Chair to Village Districts of NH Association	Ned Lizotte	Term: 2014
RECREATION COMMITTEE	Member	Alicia Grimaldi	Term: 2014
	Member	Amanda Masse	Term: 2014
	Member	Melissa Minery	Term: 2014
	Member	Jennifer Pfeifer	Term: 2014
	Member	Kimberly Therrien	Term: 2014
SOLID WASTE & RECYCLING COMMITTEE	Member	Stephen Bennett	Term: 2014
	Member	Norman Bowles	Term: 2014
	Member	LeeAnn Childress	Term: 2014
	Member	Barbara Parent	Term: 2014
	Member	David Rice	Term: 2014
(SOLID WASTE)			
RESOURCE RECOVERY CO-OP	Board Representative	Stephen Bennett	Term: 2016
	Alternate	David Rice	Term: 2016
SUPERVISORS OF THE CHECKLIST	Supervisor	Diane Bullock	Term: 2015
	Supervisor	Lynn Riel	Term: 2016
	Supervisor	Dawn Pearl	Term: 2018
TOWN OF LOUDON/ARTHUR E. MCNEIL & RAYMOND C. CUMMINGS MEMORIAL SCHOLARSHIP COMMITTEE	Member	Pearl Aznive	
	Selectman	Dustin J. Bowles	
	Selectman	Steven R. Ives	
	Member	James A. McNeil	
	Member	Brenda M. Pearl	

TRUSTEES OF TRUST FUNDS	Trustee	Susan Kowalski	Term: 2014
	Trustee	George Saunderson	Term: 2015
	Trustee	Lynda Krieger	Term: 2016
REPRESENTATIVES — U.S.	U.S. Senator	Kelly Ayotte	
	U.S. Senator	Jeanne Shaheen	
	U.S. Representative	Ann M. Kuster	
	U.S. Representative	Carol Shea-Porter	
REPRESENTATIVE STATE SENATE (DISTRICT 17)	State Senator	John Reagan	
REPRESENTATIVES TO THE GENERAL COURT (DISTRICT 9)	State Representative	Priscilla P. Lockwood	
	State Representative	Howard M. Moffett	
REPRESENTATIVE TO THE GENERAL COURT (DISTRICT 26)	State Representative	Lorrie J. Carey	

Notice

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

For more information, you can read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

Loudon Town Warrant

State of New Hampshire

THE POLLS WILL BE OPEN FROM 8:00 A.M. to 7:00 P.M. TUESDAY, MARCH 11, 2014

To the inhabitants of the Town of Loudon in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Loudon Town Hall on Clough Hill Road in said Loudon, NH on Tuesday, the eleventh day of March, next at eight of the clock in the forenoon, to act upon the following subjects:

Article 1–2 will be by ballot vote on Tuesday, March 11, 2014, between the hours of 8:00 AM and 7:00 PM at the polls at Loudon Town Hall on Clough Hill Road.

Articles 3–14 will be taken up at the second session of the annual Town Meeting on Saturday, March 15, 2014 at 9:00 AM at the Loudon Elementary School Gym on School Street.

ARTICLE 1:

To choose all necessary Town Officers for the year ensuing.

ARTICLE 2:

ZONING AMENDMENT 2014-1

Are you in favor of adoption of Amendment 2014-1 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend *Appendix — Definitions* — Replace the term “Contiguous Area” with “Contiguous Buildable Area” and add “The main residence and accessory buildings shall be located in the Contiguous Buildable Area” to the definition and amend all other sections of the Zoning Ordinance that reference the term “Contiguous Area” or “Buildable Area” to read “Contiguous Buildable Area.”

Reason: The purpose of the amendment is to make the new phrase “Contiguous Buildable Area” consistent throughout the Zoning Ordinance.

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of \$241,000 for the purchase of an Ambulance and Equipment, with said funds to be withdrawn from the Ambulance/Rescue Equipment Capital Reserve Fund and to appoint the Board of Selectmen as agents to carry said purpose into effect. *The Selectmen recommend this article.*

ARTICLE 4:

To see if the Town will vote to raise and appropriate the sum of \$68,000 for the purchase of a cab and chassis dual rear wheel 4x4 with dump body, plow, and sander. Funds to be withdrawn from the Highway Department Capital Reserve Fund and further

to appoint the Board of Selectmen as agents to carry said purpose into effect. *The Selectmen recommend this article.*

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of \$330,000 for the purpose of grinding and paving 9050 feet of Oak Hill Road. \$175,000 to be withdrawn from the Roadway Improvement Capital Reserve Fund and \$155,000 to be raised by taxes and further to appoint the Selectmen as agents to carry said purpose into effect. *This will affect the tax rate by approximately 29 cents per \$1,000 value. The Selectmen recommend this article.*

ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of up to \$35,000 for the purchase of a road tractor for hauling trash from the transfer station. Funds to be withdrawn from the Transfer Station Maintenance Expendable Trust Fund. *The Selectmen recommend this article.*

ARTICLE 7:

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Self Contained Breathing Apparatus (SCBA) for the Loudon Fire Department and to raise and appropriate the sum of \$30,000.00 to be placed in said fund. *This will affect the tax rate by approximately 6 cents per \$1,000 value. The Selectmen recommend this article. (Majority vote required).*

ARTICLE 8:

To see if the Town will vote to modify the provisions of RSA 72:37-b for any person who is eligible under Title II or Title XVI of the federal Social Secu-

rity Act for benefits to the disabled to receive a yearly exemption in the amount of \$25,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years. Additional requirements for an exemption under paragraph I or I-a shall be that the property is: (a) Owned by the resident; (b) Owned by a resident jointly or in common with the resident's spouse, either of whom meets the requirements for the exemption claimed; (c) Owned by a resident jointly or in common with a person not the resident's spouse, if the resident meets the applicable requirements for the exemption claimed; or (d) Owned by a resident, or the resident's spouse, either of whom meets the requirements for the exemption claimed, and when they have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000.00 if single, or if married, a combined net income of not more than \$35,000.00, and own net assets, tangible and intangible not in excess of \$60,000.00, excluding the value of the person's residence and land up to 2 acres. *The Selectmen recommend this article.*

ARTICLE 9:

To see if the Town will vote to modify the elderly exemptions from property tax based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years, \$25,000.00; for a person 75 years of age up to 79 years, \$50,000.00; for a person 80 years of age or older, \$75,000.00. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years preceding April 1st in the year which the exemption is claimed. Additional requirements for an exemption under RSA 72:39-b shall be that the property is: (a) Owned by the resident; or (b) Owned by a resident jointly or in common with the resident's spouse, either of whom meets the age requirement of the exemption claimed; or (c) Owned by a resident jointly or in common with a person not the resident's spouse, if the resident meets the applicable age requirement for the exemption claimed; or (d) Owned by a resident, or the resident's spouse, either of whom meets the age requirement for the exemption claimed, and when they have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000.00 if single, or if married, a combined net income of not more than \$35,000.00; and own net assets, tangible and intangible not in excess of \$60,000.00, exclud-

ing the value of the person's residence and land up to 2 acres. *The Selectmen recommend this article.*

ARTICLE 10:

To see whether the Town will approve the following resolution: *Whereas, the production of tar sands oil is causing environmental devastation to the forests of Alberta, Canada and releases more greenhouse gases than does the production of ordinary crude oil; and Whereas, owners of the Portland Montreal Pipeline and associated companies have expressed interest in reversing one of their pipelines to bring Alberta tar sands oil through Vermont, New Hampshire, and Maine to South Portland, Maine; and Whereas, pipelines carrying diluted tar sands oil leak more frequently than other oil pipelines; and Whereas, leaks of diluted tar sands oil create extreme dangers to human health and the natural environment: and Whereas, the Portland Montreal Pipeline crosses valuable and environmentally fragile areas of northern New Hampshire;*

Now therefore be it resolved:

1. *That the Town of Loudon expresses its opposition to the transport of tar sands oil through New Hampshire because of its deep concern about the economic, environmental and public health risks of such transport; and*
2. *That the Town of Loudon strongly encourages the New Hampshire General Court and the U.S. Congress to take all reasonable steps to oppose transport of tar sands oil through New Hampshire pipelines; and*
3. *That the Selectmen of Loudon transmit a copy of this resolution to N. H. Governor Maggie Hassan, N.H. Senator John Reagan, N.H. Representative Priscilla Lockwood, N.H. Representative Howard Moffett and N.H. Representative Lorrie Carey; and*
4. *That the Selectmen of Loudon transmit a copy of this resolution to U.S. President Barack Obama, U.S. Senator Kelly Ayotte, U.S. Senator Jeanne Shaheen and U.S. Representative Ann Kuster.*

(By petition)

ARTICLE 11:

To see if the Town will vote to raise and appropriate the sum of \$461,500 to be placed in previously established Capital Reserve Funds:

- Fire Department Apparatus Capital Reserve Fund \$100,000
- Highway Department Capital Reserve Fund \$50,000
- Bridge Capital Reserve Fund \$30,000

- Recreational Facility Maintenance Trust Capital Reserve Fund \$2,000
- Library Collection Maintenance Capital Reserve Fund \$7,000
- Roadway Improvements Capital Reserve Fund \$100,000
- J.O. Cate Memorial Van Capital Reserve Fund \$2,500
- Ambulance/Rescue Equipment Capital Reserve Fund \$40,000
- Conservation Commission Land Capital Reserve Fund \$30,000
- Town Office Building Capital Reserve Fund \$100,000

(Majority vote required) This will affect the tax rate by approximately 88 cents per \$1,000 value. The Selectmen recommend this article.

ARTICLE 12:

To see if the Town will vote to raise and appropriate the sum of \$60,000 to be placed in the previously established Expendable Trust Funds:

- Transfer Station Maintenance Expendable Trust Fund \$20,000
- Septage Lagoon Expendable Trust Fund \$10,000
- Highway Equipment Expendable Trust Fund \$30,000

(Majority vote required) This will affect the tax rate by approximately 11 cents per \$1,000 value. The Selectmen recommend this article.

ARTICLE 13:

To see if the Town will vote to raise and appropriate the sum of \$4,142,211.00 to defray Town charges for the ensuing year and make appropriations to the same. This article does not include any of the previous warrant articles.

ARTICLE #14:

To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 18th day of February in the year of our Lord two thousand fourteen.

Robert P. Krieger, *Chairman*
 Steven R. Ives, *Selectman*
 Dustin J. Bowles, *Selectman*

A true copy of Warrant — Attest:

Robert P. Krieger, *Chairman*
 Steven R. Ives, *Selectman*
 Dustin J. Bowles, *Selectman*

Note: Due to printing deadlines, the text of the articles contained herein may be subject to revision or correction prior to posting of the Town Warrant.

Notes

LOUDON, NH — BUDGET REPORT

Town of Loudon

2014-2015 PROPOSED BUDGET REV #4

Report # 14101

Statement Code: PRELIM 2

Account Number / Description	2012-2013 BUDGET 7/1/2012 - 6/30/2013	2012-2013 EXPENDED 7/1/2012 - 6/30/2013	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 REVISED 7/1/2013 - 6/30/2014	2013-2014 EXPENDED 7/1/2013 - 6/30/2014	2014-2015 PROPOSED 7/1/2014 - 6/30/2015	% CHANGE 14 VS 15
01 GENERAL FUND							
41301 SELECTMEN							
01-41301-100-110 SELECTMEN - SALARIES	27,070.00	27,070.02	27,070.00	27,070.00	18,046.56	27,070.00	0.00%
01-41301-100-120 SELECTMEN - PT OFFICE HELP	11,275.00	18,535.93	11,475.00	11,475.00	0.00	1,500.00	(86.93)%
01-41301-110-150 SELECTMEN'S OFFICE - WAGES	55,958.00	54,762.73	56,515.00	56,515.00	48,772.89	76,445.00	35.26%
TOTAL 41301 SELECTMEN	\$94,303.00	\$100,368.68	\$95,060.00	\$95,060.00	\$66,819.45	\$105,015.00	10.47%
41309 SELECTMEN							
01-41309-100-190 OFFICE STAFF-MILEAGE/TRAVEL	500.00	497.04	500.00	500.00	512.92	500.00	0.00%
01-41309-300-341 SELECTMEN - TELEPHONE	2,200.00	2,100.78	2,200.00	2,200.00	1,181.25	2,200.00	0.00%
01-41309-300-342 SELECTMEN - DATA PROCESSING	9,500.00	9,707.42	10,000.00	10,000.00	10,691.45	12,000.00	20.00%
01-41309-500-550 SELECTMEN - PRINTING	5,800.00	4,792.72	5,800.00	6,185.23	1,650.17	5,800.00	0.00%
01-41309-500-560 SELECTMEN - DUES/SEMINARS	4,000.00	4,199.23	4,000.00	4,000.00	4,478.96	4,500.00	12.50%
01-41309-600-620 SELECTMEN - OFFICE SUPPLIES	2,750.00	2,689.53	2,750.00	2,750.00	1,751.74	2,750.00	0.00%
01-41309-600-622 SELECTMEN - OFFICE EQUIPMENT	2,600.00	485.23	2,000.00	4,114.77	2,434.77	14,000.00	600.00%
01-41309-600-625 SELECTMEN - POSTAGE	2,750.00	2,809.92	2,750.00	2,750.00	759.57	2,500.00	(9.09)%
01-41309-600-670 SELECTMEN - PUBLICATIONS	400.00	169.75	400.00	400.00	6.00	250.00	(37.50)%
01-41309-600-690 COMPUTER UPDATES & SUPPLIES	500.00	332.98	600.00	600.00	299.11	600.00	0.00%
01-41309-800-810 SELECTMEN - REGISTRY OF DEEDS	150.00	50.45	150.00	150.00	58.92	150.00	0.00%
01-41309-800-888 SELECTMEN - ADVERTISING	1,000.00	2,083.71	1,000.00	1,000.00	839.28	1,000.00	0.00%
TOTAL 41309 SELECTMEN	\$32,150.00	\$29,918.76	\$32,150.00	\$34,650.00	\$24,664.14	\$46,250.00	43.86%
41310 LANDFILL HYDRO STUDY							
01-41310-000-002 LANDFILL TESTING	13,500.00	12,838.30	10,000.00	10,000.00	3,297.17	7,500.00	(25.00)%
TOTAL 41310 LANDFILL HYDRO STUDY	\$13,500.00	\$12,838.30	\$10,000.00	\$10,000.00	\$3,297.17	\$7,500.00	(25.00)%
41311 HISTORICAL/CONSERVATION							
01-41311-100-190 HISTORICAL SOCIETY	2,500.00	1,169.21	2,500.00	2,500.00	715.20	2,500.00	0.00%
01-41311-100-191 CONSERVATION COMMISSION	4,500.00	2,334.63	4,500.00	4,500.00	436.18	4,500.00	0.00%
TOTAL 41311 HISTORICAL/CONSERVATION	\$7,000.00	\$3,503.84	\$7,000.00	\$7,000.00	\$1,151.38	\$7,000.00	0.00%

Account Number / Description	2012-2013 BUDGET	2012-2013 EXPENDED	2013-2014 BUDGET	2013-2014 REVISED	2013-2014 EXPENDED	2014-2015 PROPOSED	% CHANGE 14 VS 15
	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	
41401 TOWN CLERK							
01-41401-100-120 DEPUTY TOWN CLERK - WAGES	8,200.00	1,053.53	8,282.00	8,282.00	0.00	3,000.00	(63.78)%
01-41401-100-190 TOWN CLERK - FEES/SALARY	28,700.00	28,700.00	30,287.00	30,287.00	19,803.30	30,818.00	1.75%
01-41401-100-195 TOWN CLERK - ASSISTANT CLERK	7,385.00	6,644.92	7,757.00	7,757.00	5,452.32	7,893.00	1.75%
01-41401-300-341 TOWN CLERK - TELEPHONE	1,000.00	961.84	1,000.00	1,000.00	808.23	1,000.00	0.00%
01-41401-300-342 TOWN CLERK - DATA PROCESSING	9,400.00	5,327.75	8,000.00	8,000.00	2,653.01	8,000.00	0.00%
01-41401-500-550 TOWN CLERK - PRINTING	110.00	0.00	110.00	110.00	0.00	110.00	0.00%
01-41401-500-560 TOWN CLERK - DUES & SEMINARS	1,050.00	1,403.00	1,300.00	1,300.00	20.00	1,300.00	0.00%
01-41401-600-620 TOWN CLERK - SUPPLIES/TYPERWRT	2,000.00	534.26	2,000.00	2,000.00	444.91	2,000.00	0.00%
01-41401-600-625 TOWN CLERK - POSTAGE	700.00	1,443.75	800.00	800.00	366.87	1,000.00	25.00%
01-41401-600-670 TOWN CLERK - PUBLICATIONS	10.00	9.00	10.00	10.00	0.00	10.00	0.00%
01-41401-800-820 VITAL STATISTICS - MISC. ITEMS	10.00	0.00	10.00	10.00	0.00	10.00	0.00%
01-41401-800-888 TOWN CLERK - ADVERTISING	10.00	0.00	10.00	10.00	0.00	10.00	0.00%
01-41401-800-889 TOWN CLERK - DOG LICENSES	300.00	214.83	300.00	300.00	256.14	300.00	0.00%
TOTAL 41401 TOWN CLERK	\$58,875.00	\$46,292.88	\$59,866.00	\$59,866.00	\$29,784.78	\$55,451.00	(7.37)%
41403 ELECTION							
01-41403-600-130 ELECTION OFFICIAL - SALARY	4,800.00	4,135.00	4,800.00	4,800.00	0.00	9,520.00	98.33%
01-41403-500-550 ELECTIONS - PRINTING	2,500.00	504.00	1,500.00	1,500.00	0.00	2,500.00	66.67%
01-41403-600-625 ELECTIONS - POSTAGE	300.00	0.00	250.00	250.00	0.00	350.00	40.00%
01-41403-600-690 ELECTIONS - EXPENSES	5,825.00	4,438.79	1,925.00	1,925.00	488.93	5,825.00	202.60%
01-41403-800-888 ELECTIONS - ADVERTISING	200.00	305.91	200.00	200.00	297.49	200.00	0.00%
TOTAL 41403 ELECTION	\$13,625.00	\$9,383.70	\$8,675.00	\$8,675.00	\$786.42	\$18,395.00	112.05%
41501 TRUST FUNDS							
01-41501-100-130 TRUSTEES TRUST FUNDS - SALARY	800.00	600.00	800.00	800.00	600.00	800.00	0.00%
01-41501-800-835 TRUST FUNDS MISC. OFFICE EXPENSE	50.00	0.00	50.00	50.00	0.00	50.00	0.00%
TOTAL 41501 TRUST FUNDS	\$850.00	\$600.00	\$850.00	\$850.00	\$600.00	\$850.00	0.00%
41502 AUDIT							

Account Number / Description	2012-2013 BUDGET 7/1/2012 - 6/30/2013	2012-2013 EXPENDED 7/1/2012 - 6/30/2013	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 REVISED 7/1/2013 - 6/30/2014	2013-2014 EXPENDED 7/1/2013 - 6/30/2014	2014-2015 PROPOSED 7/1/2014 - 6/30/2015	% CHANGE 14 VS 15
01-41502-300-301 TOWN AUDITORS	8,500.00	8,400.00	8,500.00	8,500.00	8,400.00	9,200.00	8.24%
TOTAL 41502 AUDIT	\$8,500.00	\$8,400.00	\$8,500.00	\$8,500.00	\$8,400.00	\$9,200.00	8.24%
41503 ASSESSMENTS/MAPS							
01-41503-300-310 TAX MAP PREPARATION	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	0.00%
01-41503-300-612 ASSESSMENTS	64,000.00	44,150.75	50,000.00	50,000.00	28,375.25	45,000.00	(10.00)%
01-41503-300-615 ASSESSMENTS/UTILITIES	5,000.00	6,425.50	10,000.00	10,000.00	16,744.19	10,000.00	0.00%
01-41503-300-620 ENGINEERING FEES	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00%
TOTAL 41503 ASSESSMENTS/MAPS	\$76,040.00	\$55,616.25	\$67,040.00	\$67,040.00	\$50,159.44	\$62,040.00	(7.46)%
41504 TAX COLECTOR							
01-41504-000-130 TAX COLECTOR - SALARY	33,971.00	33,971.00	34,311.00	34,311.00	22,874.00	34,912.00	1.75%
01-41504-100-120 DEPUTY TAX COLECTOR - WAGES	7,384.00	6,818.65	7,757.00	7,757.00	5,020.55	7,893.00	1.75%
01-41504-300-341 TAX COLECTOR - TELEPHONE	600.00	586.47	600.00	600.00	319.04	600.00	0.00%
01-41504-300-342 TAX COLECTOR - DATA PROCESSING	7,000.00	3,623.50	7,000.00	7,000.00	4,443.00	7,000.00	0.00%
01-41504-500-550 TAX COLECTOR - PRINTING	1,000.00	1,082.63	1,000.00	1,000.00	292.96	1,000.00	0.00%
01-41504-500-560 TAX COLECTOR - DUES	180.00	0.00	180.00	180.00	0.00	180.00	0.00%
01-41504-600-620 TAX COLECTOR - OFFICE SUPPLY	2,500.00	839.05	2,500.00	2,500.00	126.98	2,500.00	0.00%
01-41504-600-625 TAX COLECTOR - POSTAGE	7,000.00	5,904.21	6,500.00	6,500.00	256.60	6,500.00	0.00%
01-41504-800-810 TAX COLECTOR - REGISTRY DEEDS	5,000.00	2,642.20	5,000.00	5,000.00	131.38	5,000.00	0.00%
01-41504-800-840 TAX COLECTOR - SEMINARS/TRNG	2,000.00	991.78	1,500.00	1,500.00	100.00	1,500.00	0.00%
TOTAL 41504 TAX COLECTOR	\$66,635.00	\$56,489.49	\$66,348.00	\$66,348.00	\$33,564.51	\$67,085.00	1.11%
41505 TREASURER							
01-41505-100-130 TREASURER - SALARY	11,275.00	11,275.00	11,388.00	11,388.00	7,591.84	11,587.00	1.75%
01-41505-300-340 BANK CHARGE FOR DEP. SLIPS	350.00	0.00	350.00	350.00	0.00	350.00	0.00%
01-41505-300-350 TOWN BANK SERVICE CHARGES	50.00	0.00	50.00	50.00	0.00	50.00	0.00%
01-41505-600-620 TREASURER-OFF SUPPLIES	350.00	52.91	350.00	350.00	215.62	350.00	0.00%
01-41505-600-625 TREASURER - DATA PROCESSING	1,000.00	31.05	1,000.00	1,000.00	625.50	1,000.00	0.00%
TOTAL 41505 TREASURER	\$13,025.00	\$11,358.96	\$13,138.00	\$13,138.00	\$8,432.96	\$13,337.00	1.51%

Account Number / Description	2012-2013 BUDGET 7/1/2012 - 6/30/2013	2012-2013 EXPENDED 7/1/2012 - 6/30/2013	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 REVISED 7/1/2013 - 6/30/2014	2013-2014 EXPENDED 7/1/2013 - 6/30/2014	2014-2015 PROPOSED 7/1/2014 - 6/30/2015	% CHANGE 14 VS 15
41531 LEGAL							
01-41531-300-320 SELECTMEN - LEGAL SERVICES	18,000.00	25,896.51	20,000.00	20,000.00	12,288.10	80,000.00	300.00%
TOTAL 41531 LEGAL	\$18,000.00	\$25,896.51	\$20,000.00	\$20,000.00	\$12,288.10	\$80,000.00	300.00%
41552 EMPLOYEE BENEFITS							
01-41552-200-220 FICA - MEDICARE TOWNS SHARE	69,000.00	67,483.50	68,500.00	68,500.00	62,424.90	74,142.00	8.24%
01-41552-200-230 NH RETIREMENT SYSTEM(LHD)	145,485.00	130,836.74	179,500.00	179,500.00	125,509.97	189,578.00	5.61%
TOTAL 41552 EMPLOYEE BENEFITS	\$214,485.00	\$198,320.24	\$248,000.00	\$248,000.00	\$187,934.87	\$263,720.00	6.34%
41911 PLANNING BOARD							
01-41911-100-120 PLANNING BOARD SECRETARY WAGES	15,528.00	15,510.00	15,683.00	15,683.00	10,251.55	15,958.00	1.75%
01-41911-100-130 PLANNING BOARD - SALARIES	4,000.00	4,000.00	4,000.00	4,000.00	3,600.00	4,000.00	0.00%
01-41911-100-135 PLANNING BOARD - CONSULTANT	3,500.00	1,536.00	7,000.00	8,964.00	5,000.00	5,000.00	(28.57)%
01-41911-100-140 PLANNING BOARD - MILEAGE	125.00	75.93	125.00	125.00	0.00	125.00	0.00%
01-41911-300-320 PLANNING BOARD - LEGAL CONSULT	1,600.00	395.25	1,600.00	1,600.00	3,071.25	1,600.00	0.00%
01-41911-300-341 PLANNING BOARD - TELEPHONE	350.00	293.31	275.00	275.00	159.55	275.00	0.00%
01-41911-300-343 PLANNING BOARD-DATA PROCESS.	250.00	71.25	450.00	450.00	312.75	450.00	0.00%
01-41911-500-550 PLANNING BOARD - PRINTING	1,250.00	591.50	1,250.00	1,250.00	136.93	1,250.00	0.00%
01-41911-500-560 PLANNING BOARD - CNHRPC	5,583.00	5,583.00	5,577.00	5,577.00	5,577.00	5,577.00	0.00%
01-41911-600-620 PLANNING BOARD - OFFICE SUPPLY	300.00	193.03	300.00	300.00	108.60	300.00	0.00%
01-41911-600-625 PLANNING BOARD - POSTAGE	1,100.00	2,826.42	1,250.00	1,250.00	577.44	1,250.00	0.00%
01-41911-600-670 PLANNING BOARD - PUBLICATIONS	125.00	46.00	125.00	125.00	36.00	125.00	0.00%
01-41911-800-810 PLANNING BOARD - REGISTRY DEED	1,000.00	427.35	1,000.00	1,000.00	156.00	1,000.00	0.00%
01-41911-800-840 PLANNING BOARD - SEMINARS	200.00	12.50	150.00	150.00	0.00	150.00	0.00%
01-41911-800-888 PLANNING BOARD - ADVERTISING	1,500.00	1,241.99	1,500.00	1,500.00	588.65	1,500.00	0.00%
TOTAL 41911 PLANNING BOARD	\$36,411.00	\$32,803.53	\$40,285.00	\$42,449.00	\$29,575.72	\$38,560.00	(4.28)%
41913 ZONING BOARD							
01-41913-100-120 ZBA - SECRETARY WAGES	15,528.00	15,510.60	15,683.00	15,683.00	10,251.25	15,958.00	1.75%
01-41913-100-130 ZBA - SALARY	3,400.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00%

Account Number / Description	2012-2013 BUDGET		2012-2013 EXPENDED		2013-2014 BUDGET		2013-2014 REVISED		2013-2014 EXPENDED		2014-2015 PROPOSED		% CHANGE 14 VS 15	
	7/1/2012 - 6/30/2013	100.00	7/1/2012 - 6/30/2013	0.00	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	100.00	0.00%	
01-41913-100-140 ZBA - MILEAGE	100.00	100.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00%	
01-41913-300-320 ZBA - LEGAL CONSULTANTS	2,000.00	2,000.00	234.00	234.00	1,500.00	1,500.00	1,500.00	1,500.00	38.50	38.50	1,500.00	1,500.00	0.00%	
01-41913-300-341 ZBA - TELEPHONE	350.00	350.00	293.21	293.21	275.00	275.00	275.00	275.00	159.55	159.55	275.00	275.00	0.00%	
01-41913-300-343 ZBA - DATA PROCESSING	250.00	250.00	71.25	71.25	450.00	450.00	450.00	450.00	312.75	312.75	450.00	450.00	0.00%	
01-41913-300-550 ZBA - PRINTING	200.00	200.00	0.00	0.00	200.00	200.00	200.00	200.00	0.00	0.00	100.00	100.00	(50.00)%	
01-41913-600-620 ZBA - OFFICE SUPPLIES	250.00	250.00	236.28	236.28	250.00	250.00	250.00	250.00	108.59	108.59	250.00	250.00	0.00%	
01-41913-600-625 ZBA - POSTAGE	1,100.00	1,100.00	1,469.77	1,469.77	1,250.00	1,250.00	1,250.00	1,250.00	407.37	407.37	1,250.00	1,250.00	0.00%	
01-41913-600-670 ZBA - PUBLICATIONS	75.00	75.00	128.25	128.25	50.00	50.00	50.00	50.00	24.00	24.00	50.00	50.00	0.00%	
01-41913-800-840 ZBA - SEMINARS	200.00	200.00	87.50	87.50	200.00	200.00	200.00	200.00	0.00	0.00	200.00	200.00	0.00%	
01-41913-800-888 ZBA - ADVERTISING	1,000.00	1,000.00	816.39	816.39	1,000.00	1,000.00	1,000.00	1,000.00	384.71	384.71	1,000.00	1,000.00	0.00%	
TOTAL 41913 ZONING BOARD	\$24,483.00	\$24,958.00	\$21,847.25	\$21,847.25	\$23,958.00	\$23,958.00	\$23,958.00	\$23,958.00	\$14,706.72	\$14,706.72	\$24,133.00	\$24,133.00	0.73%	
41941 GENERAL GOVERNMENT BUILDING														
01-41941-100-120 TOWN OFFICE - CLEANING	2,750.00	2,750.00	2,400.00	2,400.00	2,750.00	2,750.00	2,750.00	2,750.00	1,400.00	1,400.00	2,750.00	2,750.00	0.00%	
01-41941-400-401 TOWN OFFICES - ELECTRICITY	3,750.00	3,750.00	3,327.58	3,327.58	3,750.00	3,750.00	3,750.00	3,750.00	2,176.21	2,176.21	3,750.00	3,750.00	0.00%	
01-41941-400-410 TOWN - STREET LIGHTING	4,750.00	4,750.00	4,604.73	4,604.73	4,750.00	4,750.00	4,750.00	4,750.00	2,736.34	2,736.34	4,750.00	4,750.00	0.00%	
01-41941-400-411 TOWN OFFICES - NATURAL GAS	5,000.00	5,000.00	4,329.56	4,329.56	5,000.00	5,000.00	5,000.00	5,000.00	3,415.79	3,415.79	5,000.00	5,000.00	0.00%	
01-41941-400-430 TOWN OFFICES/COMM BLDG REPAIRS	8,000.00	8,000.00	359.07	359.07	6,000.00	6,000.00	6,000.00	6,000.00	5,951.03	5,951.03	6,000.00	6,000.00	0.00%	
01-41941-400-490 TOWN - TOWN BUILDING EXPENSES	5,500.00	5,500.00	7,321.81	7,321.81	5,500.00	5,500.00	5,500.00	5,500.00	5,296.55	5,296.55	5,500.00	5,500.00	0.00%	
01-41941-400-492 SAFETY BLDG-STATION 2 HEAT	17,500.00	17,500.00	14,648.75	14,648.75	17,500.00	17,500.00	17,500.00	17,500.00	13,424.02	13,424.02	16,000.00	16,000.00	(8.57)%	
01-41941-401-401 TOWN HALL - ELECTRICITY	700.00	700.00	608.92	608.92	700.00	700.00	700.00	700.00	367.06	367.06	700.00	700.00	0.00%	
01-41941-401-411 TOWN HALL - HEATING	600.00	600.00	257.92	257.92	600.00	600.00	600.00	600.00	108.01	108.01	600.00	600.00	0.00%	
01-41941-401-413 TOWN HALL - REPAIRS	4,000.00	4,000.00	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	2,500.00	2,500.00	0.00%	
TOTAL 41941 GENERAL GOVERNMENT BUILDING	\$52,550.00	\$52,550.00	\$37,858.34	\$37,858.34	\$49,050.00	\$49,050.00	\$49,050.00	\$49,050.00	\$34,875.01	\$34,875.01	\$47,550.00	\$47,550.00	(3.06)%	
41951 CEMETERIES														
01-41951-400-490 TOWN - CEMETERIES	6,500.00	6,500.00	7,544.12	7,544.12	6,500.00	6,500.00	6,500.00	6,500.00	2,062.48	2,062.48	6,500.00	6,500.00	0.00%	
TOTAL 41951 CEMETERIES	\$6,500.00	\$6,500.00	\$7,544.12	\$7,544.12	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$2,062.48	\$2,062.48	\$6,500.00	\$6,500.00	0.00%	
41969 EMPLOYEE BENEFITS														

Account Number / Description	2012-2013 BUDGET	2012-2013 EXPENDED	2013-2014 BUDGET	2013-2014 REVISED	2013-2014 EXPENDED	2014-2015 PROPOSED	% CHANGE 14 VS 15
	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	
01-41969-200-210 TOWN - HEALTH & DENTAL INS.	340,000.00	317,511.64	340,000.00	340,000.00	218,448.09	362,000.00	6.47%
01-41969-200-219 BENEFITS-COBRA	500.00	0.00	500.00	500.00	0.00	500.00	0.00%
01-41969-200-250 UNEMPLOYMENT	3,100.00	4,540.00	3,100.00	3,100.00	1,489.00	1,500.00	(51.61)%
01-41969-200-260 WORKER'S COMPENSATION	42,000.00	16,235.30	42,500.00	42,500.00	8,628.64	46,000.00	8.24%
01-41969-300-520 INSURANCE	60,200.00	57,106.56	60,200.00	60,200.00	40,893.27	50,000.00	(16.94)%
TOTAL 41969 EMPLOYEE BENEFITS	\$445,800.00	\$395,393.50	\$446,300.00	\$446,300.00	\$269,459.00	\$460,000.00	3.07%
41991 PROPERTY TAXES							
01-41991-000-000 CANTERBURY TAXES	90.00	101.00	90.00	90.00	51.00	90.00	0.00%
01-41991-000-001 CONCORD TAXES	10.00	7.29	10.00	10.00	5.84	10.00	0.00%
TOTAL 41991 PROPERTY TAXES	\$100.00	\$108.29	\$100.00	\$100.00	\$56.84	\$100.00	0.00%
42100 POLICE							
01-42100-100-110 PD - REGULAR SALARIES	351,175.00	331,825.58	360,455.00	360,455.00	200,947.72	367,100.00	1.84%
01-42100-100-115 PD - OVERTIME WAGES	6,520.00	4,951.97	6,585.00	6,585.00	3,988.06	6,700.00	1.75%
01-42100-100-120 PD - WAGES PT SECRETARY	1,579.00	361.58	1,595.00	1,595.00	495.73	1,623.00	1.76%
01-42100-100-150 PD - WAGES, PART TIME	13,406.00	10,150.82	13,857.00	13,857.00	6,430.90	14,100.00	1.75%
01-42100-100-151 PD - CLEANING	1,000.00	1,474.14	1,000.00	1,000.00	383.00	1,000.00	0.00%
01-42100-100-190 PD - COUNTY DISPATCH	22,000.00	22,000.00	22,000.00	22,000.00	10,229.83	22,000.00	0.00%
01-42100-200-290 PD - UNIFORMS	5,800.00	5,767.93	5,800.00	5,800.00	1,022.68	5,800.00	0.00%
01-42100-300-341 PD - TELEPHONE	4,200.00	5,022.00	4,200.00	4,200.00	3,446.76	4,200.00	0.00%
01-42100-300-342 PD - COMPUTER SUPPORT/MAINT.	6,142.00	5,961.69	6,142.00	6,142.00	530.16	6,142.00	0.00%
01-42100-300-350 PD - MEDICAL	2,000.00	276.52	2,000.00	2,000.00	100.00	2,000.00	0.00%
01-42100-300-390 PD - PROSECUTION	31,920.00	31,920.00	31,920.00	31,920.00	15,462.00	31,920.00	0.00%
01-42100-400-410 PD - ELECTRICITY / LIGHTS	3,968.00	3,313.96	3,968.00	3,968.00	2,151.01	3,968.00	0.00%
01-42100-500-550 PD - PRINTING	500.00	415.84	500.00	500.00	0.00	500.00	0.00%
01-42100-500-560 PD - DUES/SUBSCRIPTIONS	1,500.00	1,797.38	1,500.00	1,500.00	1,251.92	1,500.00	0.00%
01-42100-600-620 PD - OFFICE SUPPLIES	2,000.00	1,844.87	2,000.00	2,000.00	1,046.29	2,000.00	0.00%
01-42100-600-625 PD - POSTAGE	300.00	262.00	300.00	300.00	64.00	300.00	0.00%
01-42100-600-630 PD - RADIO REPAIRS	2,600.00	2,600.00	2,600.00	2,600.00	0.00	2,600.00	0.00%

Account Number / Description	2012-2013 BUDGET	2012-2013 EXPENDED	2013-2014 BUDGET	2013-2014 REVISED	2013-2014 EXPENDED	2014-2015 PROPOSED	% CHANGE 14 VS 15
	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	
01-42100-600-635 PD - GASOLINE	28,000.00	25,021.10	28,000.00	30,978.90	14,364.61	28,000.00	0.00%
01-42100-600-660 PD - VEHICLE REPAIR	5,000.00	5,764.54	5,000.00	5,000.00	2,971.28	5,000.00	0.00%
01-42100-600-680 PD - PETTY CASH EXPENDITURES	200.00	172.59	200.00	200.00	39.92	200.00	0.00%
01-42100-600-690 PD - AMMUNITION	7,534.00	6,197.99	4,000.00	4,000.00	67.72	4,000.00	0.00%
01-42100-700-730 PD - TIRES	3,800.00	2,850.80	3,800.00	3,800.00	0.00	3,800.00	0.00%
01-42100-700-740 PD - NEW EQUIPMENT	8,556.00	7,851.37	4,500.00	4,975.10	1,873.09	4,500.00	0.00%
01-42100-700-741 PD - BALLISTIC VESTS	6,000.00	6,000.00	3,000.00	3,000.00	1,416.00	3,000.00	0.00%
01-42100-700-745 PD - POLICE CRUISER	35,959.00	34,848.21	30,000.00	30,000.00	30,863.75	30,000.00	0.00%
01-42100-800-840 PD - TRAINING SEMINARS	2,000.00	0.00	2,000.00	2,000.00	81.64	2,000.00	0.00%
01-42100-800-860 PD - OUTSIDE SERVICES	4,000.00	3,334.75	4,000.00	4,000.00	2,108.91	4,000.00	0.00%
01-42100-800-888 PD - ADVERTISING	200.00	0.00	200.00	200.00	0.00	200.00	0.00%
TOTAL 42100 POLICE	\$557,859.00	\$521,987.63	\$551,122.00	\$554,576.00	\$301,336.98	\$558,153.00	1.28%
42106 SPECIAL EVENTS							
01-42106-100-120 SPECIAL EVENTS POLICE DEPT	270,000.00	216,487.89	270,000.00	270,000.00	219,334.70	270,000.00	0.00%
01-42106-100-121 SPECIAL EVENTS FIRE DEPT	50,000.00	38,305.88	50,000.00	50,000.00	39,281.75	50,000.00	0.00%
01-42106-100-122 PD - WITNESS FEES	5,000.00	1,440.89	5,000.00	5,000.00	1,534.57	5,000.00	0.00%
01-42106-200-220 SPECIAL EVENTS - FICA PD&FD	28,000.00	22,248.50	28,000.00	28,000.00	0.00	28,000.00	0.00%
TOTAL 42106 SPECIAL EVENTS	\$353,000.00	\$278,483.16	\$353,000.00	\$353,000.00	\$260,151.02	\$353,000.00	0.00%
42150 HEALTH							
01-42150-100-120 HEALTH DEPT. - WAGES	2,975.00	2,977.00	3,050.00	3,050.00	1,995.46	3,126.00	2.49%
01-42150-100-190 HEALTH DEPT. - OUTSIDE SERVICE	250.00	217.96	250.00	250.00	250.00	250.00	0.00%
01-42150-300-500 HEALTH DEPT. DUES/SUBSCRIPTION	200.00	50.00	200.00	200.00	120.00	200.00	0.00%
01-42150-600-620 HEALTH DEPT. OFFICE SUPPLIES	100.00	155.04	100.00	100.00	0.00	100.00	0.00%
TOTAL 42150 HEALTH	\$3,525.00	\$3,400.00	\$3,600.00	\$3,600.00	\$2,365.46	\$3,676.00	2.11%
42151 VISITING NURSE							
01-42151-300-350 HEALTH - CONCORD VNA	500.00	0.00	500.00	500.00	0.00	500.00	0.00%
TOTAL 42151 VISITING NURSE	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%

Account Number / Description	2012-2013 BUDGET	2012-2013 EXPENDED	2013-2014 BUDGET	2013-2014 REVISED	2013-2014 EXPENDED	2014-2015 PROPOSED	% CHANGE 14 VS 15
42190 AMBULANCE							
01-42190-100-125 AMBULANCE WAGES - FFEMTS	144,521.00	150,896.18	145,940.00	145,940.00	103,485.41	161,026.00	10.34%
01-42190-100-126 AMBULANCE WAGES - PART TIME	29,725.00	33,199.79	30,022.00	30,022.00	20,290.67	30,547.00	1.75%
01-42190-100-127 AMBULANCE WAGES - STANDBY	51,250.00	41,817.92	48,500.00	48,500.00	31,029.26	49,349.00	1.75%
01-42190-100-128 AMBULANCE - BILLING FEES	9,200.00	7,467.96	9,200.00	9,200.00	3,925.99	9,200.00	0.00%
01-42190-100-130 AMBULANCE - OT WAGES FFEMTS	14,959.00	7,061.53	9,595.00	9,595.00	5,479.22	8,595.00	(10.42)%
01-42190-100-135 AMBULANCE - PARAMEDIC SERVICE	10,500.00	8,139.00	11,500.00	11,500.00	2,148.00	11,500.00	0.00%
TOTAL 42190 AMBULANCE	\$260,155.00	\$248,582.38	\$254,757.00	\$254,757.00	\$166,358.55	\$270,217.00	6.07%
42200 FIRE							
01-42200-100-110 FD - FIRE CHIEF SALARY	60,773.00	6,000.00	60,773.00	60,773.00	41,692.36	64,103.00	5.48%
01-42200-100-120 FD - FIRE CODE ENFORCEMENT	1,600.00	1,115.00	1,600.00	1,600.00	1,295.00	1,600.00	0.00%
01-42200-100-125 FIRE DEPT. COMPENSATION	32,500.00	22,288.00	32,500.00	32,500.00	21,746.00	32,500.00	0.00%
01-42200-100-190 FD - DISPATCH	46,000.00	44,542.00	46,500.00	46,500.00	0.00	46,000.00	(1.08)%
01-42200-100-191 FD - CHIEF'S EXPENSES	1,000.00	440.38	1,000.00	1,000.00	226.68	1,000.00	0.00%
01-42200-200-290 FD - UNIFORMS	1,865.00	1,446.72	1,865.00	1,865.00	1,476.51	1,865.00	0.00%
01-42200-300-341 FD - TELEPHONE	4,000.00	3,013.26	3,500.00	3,500.00	1,682.13	3,500.00	0.00%
01-42200-300-350 FD - MEDICAL EXPENSES	5,000.00	4,469.10	5,000.00	5,000.00	2,862.91	5,000.00	0.00%
01-42200-400-410 FD - ELECTRICITY	10,500.00	9,497.70	10,500.00	10,500.00	5,290.16	10,500.00	0.00%
01-42200-400-430 FD - BUILDING MAINT.	10,000.00	3,066.77	10,000.00	10,000.00	7,370.63	10,000.00	0.00%
01-42200-600-620 FD - OFFICE SUPPLIES	2,200.00	1,360.94	2,200.00	2,200.00	2,111.03	2,200.00	0.00%
01-42200-600-625 FD - COMPUTER EQUIP.	1,000.00	951.41	1,000.00	1,000.00	793.95	1,000.00	0.00%
01-42200-600-630 FD - RADIO MAINT.	2,600.00	2,550.59	2,600.00	2,600.00	1,178.89	2,600.00	0.00%
01-42200-600-635 FD - GAS OIL	12,500.00	12,256.12	12,500.00	12,500.00	9,277.00	12,500.00	0.00%
01-42200-600-660 FD - TRUCK MAINT.	20,000.00	13,213.99	20,000.00	20,000.00	13,451.86	20,000.00	0.00%
01-42200-600-690 FD - HAZMAT	1,500.00	0.00	1,500.00	1,500.00	1,365.00	1,500.00	0.00%
01-42200-700-740 FD - NEW EQUIPMENT	4,000.00	1,780.56	4,000.00	4,000.00	1,211.43	4,000.00	0.00%
01-42200-700-742 FD - HOSE & FITTINGS	1,800.00	2,336.00	1,800.00	1,800.00	917.09	1,800.00	0.00%
01-42200-700-743 FD - RADIOS & PAGERS	3,300.00	2,398.85	3,300.00	3,300.00	2,032.42	3,300.00	0.00%
01-42200-700-744 FD - RESCUE EQUIPMENT	1,600.00	1,599.96	1,600.00	1,600.00	1,454.19	1,600.00	0.00%

Account Number / Description	2012-2013 BUDGET 7/1/2012 - 6/30/2013	2012-2013 EXPENDED 7/1/2012 - 6/30/2013	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 REVISED 7/1/2013 - 6/30/2014	2013-2014 EXPENDED 7/1/2013 - 6/30/2014	2014-2015 PROPOSED 7/1/2014 - 6/30/2015	% CHANGE 14 VS 15
01-42200-700-745 FD - PROTECTIVE CLOTHING	13,725.00	13,606.89	13,725.00	13,725.00	3,388.25	13,725.00	0.00%
01-42200-800-840 FD - TRAINING	8,500.00	5,743.48	8,500.00	8,500.00	5,089.00	8,500.00	0.00%
01-42200-800-841 FD - FIRE PREVENTION	1,000.00	534.82	1,000.00	1,000.00	546.47	1,000.00	0.00%
01-42200-800-845 FD - WATER SUPPLY	10,000.00	2,195.00	10,000.00	10,000.00	9,448.68	10,000.00	0.00%
01-42200-800-860 FD - EQUIPMENT MAINT.	3,700.00	4,342.96	3,700.00	3,700.00	3,658.60	3,700.00	0.00%
01-42200-800-870 FD - EQUIPMENT TESTING	5,000.00	2,106.95	5,000.00	5,000.00	1,296.20	5,000.00	0.00%
01-42200-800-880 FD - EMERGENCY FOOD	800.00	0.00	800.00	800.00	89.84	800.00	0.00%
TOTAL 42200 FIRE	\$266,463.00	\$162,857.45	\$266,463.00	\$266,463.00	\$140,952.28	\$269,293.00	1.06%
42400 COMPLIANCE							
01-42400-100-120 COMPLIANCE/CODE ENFORCE WAGES	30,083.00	30,083.00	30,835.00	30,835.00	20,161.66	31,606.00	2.50%
01-42400-100-125 COMPLIANCE/CODE ASST. WAGES	10,925.00	9,566.95	11,034.00	11,034.00	6,388.13	11,228.00	1.76%
01-42400-100-190 COMPLIANCE - TELEPHONE	1,350.00	851.72	1,350.00	1,350.00	269.06	1,350.00	0.00%
01-42400-500-550 COMPLIANCE - PRINTING	300.00	0.00	300.00	300.00	0.00	300.00	0.00%
01-42400-500-555 COMPLIANCE - COMPUTER	1,000.00	900.27	1,000.00	1,000.00	244.49	1,000.00	0.00%
01-42400-600-620 COMPLIANCE - OFFICE SUPPLIES	500.00	500.00	500.00	500.00	128.80	500.00	0.00%
01-42400-600-625 COMPLIANCE - POSTAGE	250.00	184.00	250.00	250.00	0.00	250.00	0.00%
01-42400-600-670 COMPLIANCE - SUBSCRIPTIONS	150.00	325.28	150.00	150.00	177.00	315.00	110.00%
TOTAL 42400 COMPLIANCE	\$44,558.00	\$42,411.22	\$45,419.00	\$45,419.00	\$27,369.14	\$46,549.00	2.40%
42901 EMERGENCY MANAGEMENT							
01-42901-100-190 EMERGENCY MANAGEMENT	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00%
TOTAL 42901 EMERGENCY MANAGEMENT	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
42904 FOREST FIRE							
01-42904-100-120 FOREST FIRE WAGES	1,538.00	1,552.50	1,553.00	1,553.00	0.00	1,553.00	0.00%
01-42904-600-691 FOREST FIRE - FOAM	325.00	0.00	325.00	325.00	325.00	325.00	0.00%
01-42904-700-741 FOREST FIRE -EQUIP. REPLACE	600.00	485.76	600.00	600.00	239.00	600.00	0.00%
TOTAL 42904 FOREST FIRE	\$2,463.00	\$2,038.26	\$2,478.00	\$2,478.00	\$564.00	\$2,478.00	0.00%
43119 HIGHWAY							

Account Number / Description	2012-2013		2013-2014		2013-2014		2014-2015		% CHANGE 14 VS 15
	BUDGET	EXPENDED	BUDGET	REVISED	EXPENDED	PROPOSED	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	
01-43119-100-110 HWY-WAGES	219,067.00	223,695.37	221,125.00	221,125.00	142,078.19	232,600.00	232,600.00	5.19%	
01-43119-100-140 HWY OVERTIME WAGES	33,620.00	37,722.76	33,956.00	33,956.00	27,885.28	34,550.00	34,550.00	1.75%	
01-43119-100-145 HWY PART TIME WAGES	10,250.00	619.45	10,353.00	10,353.00	559.36	5,500.00	5,500.00	(46.88)%	
01-43119-300-341 HWY- TELEPHONE	1,750.00	1,289.72	1,750.00	1,750.00	760.35	1,750.00	1,750.00	0.00%	
01-43119-400-410 HWY - ELECTRICITY	4,000.00	2,831.41	4,000.00	4,000.00	1,680.57	3,500.00	3,500.00	(12.50)%	
01-43119-400-440 HWY - EQUIPMENT RENTAL	7,000.00	4,500.00	7,000.00	7,000.00	0.00	7,000.00	7,000.00	0.00%	
01-43119-600-610 HWY - SHOP SUPPLIES/TOOLS	6,000.00	7,354.46	6,000.00	6,000.00	2,389.85	7,000.00	7,000.00	16.67%	
01-43119-600-611 HWY - SIGNS	3,000.00	1,913.76	3,000.00	3,000.00	855.70	3,000.00	3,000.00	0.00%	
01-43119-600-612 HWY - PARTS #1	2,800.00	2,706.55	2,800.00	2,800.00	1,748.81	2,800.00	2,800.00	0.00%	
01-43119-600-613 HWY - PARTS #2	2,800.00	2,744.20	2,800.00	2,800.00	852.48	2,800.00	2,800.00	0.00%	
01-43119-600-614 HWY - PARTS #3	2,800.00	2,661.74	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	0.00%	
01-43119-600-615 HWY - PARTS #4	2,800.00	2,741.42	2,800.00	2,800.00	1,913.61	2,800.00	2,800.00	0.00%	
01-43119-600-616 HWY PARTS - GRADER	2,000.00	4,296.76	2,000.00	2,000.00	813.61	2,000.00	2,000.00	0.00%	
01-43119-600-617 HWY - PARTS LOADER	3,000.00	769.31	3,000.00	3,000.00	1,329.42	3,000.00	3,000.00	0.00%	
01-43119-600-619 HWY - PARTS TRACTOR	1,200.00	828.30	1,200.00	1,200.00	1,256.28	1,200.00	1,200.00	0.00%	
01-43119-600-620 HWY - PARTS #5	2,800.00	4,382.10	2,800.00	2,800.00	2,493.49	2,800.00	2,800.00	0.00%	
01-43119-600-622 HWY - PARTS AND TIRES	14,000.00	13,507.90	14,000.00	14,000.00	9,272.79	15,000.00	15,000.00	7.14%	
01-43119-600-623 HWY - PARTS BACKHOE	1,000.00	273.57	1,000.00	1,000.00	100.51	1,000.00	1,000.00	0.00%	
01-43119-600-625 HWY - PARTS # 6	2,800.00	3,350.87	2,800.00	2,800.00	857.39	2,800.00	2,800.00	0.00%	
01-43119-600-626 EXCAVATOR MAINTENANCE	1,500.00	970.68	1,500.00	1,500.00	125.00	1,500.00	1,500.00	0.00%	
01-43119-600-635 HWY - GAS & OIL	39,000.00	59,146.63	40,000.00	40,000.00	32,092.32	40,000.00	40,000.00	0.00%	
01-43119-600-660 HWY - REPAIR TRUCK #1	1,800.00	768.24	1,800.00	1,800.00	759.04	1,800.00	1,800.00	0.00%	
01-43119-600-661 HWY - REPAIR TRUCK #2	1,800.00	899.09	1,800.00	1,800.00	820.95	1,800.00	1,800.00	0.00%	
01-43119-600-662 HWY - REPAIR TRUCK #3	1,800.00	2,136.23	1,800.00	1,800.00	0.00	1,800.00	1,800.00	0.00%	
01-43119-600-663 HWY - REPAIR TRUCK #4	1,800.00	1,566.59	1,800.00	1,800.00	0.00	1,800.00	1,800.00	0.00%	
01-43119-600-664 HWY - REPAIR GRADER	1,000.00	954.84	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00%	
01-43119-600-665 HWY - REPAIR LOADER	1,000.00	75.00	1,000.00	1,000.00	75.00	1,000.00	1,000.00	0.00%	
01-43119-600-667 HWY - REPAIR TRACTORS	1,000.00	1,775.51	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00%	
01-43119-600-668 HWY - PARTS & REPAIR SANDERS	6,000.00	2,839.25	6,000.00	6,000.00	7,407.92	6,000.00	6,000.00	0.00%	
01-43119-600-669 HWY - REPAIR SMALL EQUIP.	800.00	1,185.83	800.00	800.00	13.50	800.00	800.00	0.00%	

Account Number / Description	2012-2013 BUDGET 7/1/2012 - 6/30/2013	2012-2013 EXPENDED 7/1/2012 - 6/30/2013	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 REVISED 7/1/2013 - 6/30/2014	2013-2014 EXPENDED 7/1/2013 - 6/30/2014	2014-2015 PROPOSED 7/1/2014 - 6/30/2015	% CHANGE 14 VS 15
01-43119-600-670 HWY - REPAIR TRUCK #6	1,800.00	402.90	1,800.00	1,800.00	784.90	1,800.00	0.00%
01-43119-600-672 HWY - REPAIR BACKHOE	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00%
01-43119-700-710 HWY - ROAD MAINT. & REPAIRS	96,000.00	60,146.80	70,000.00	70,000.00	24,447.26	70,000.00	0.00%
01-43119-800-840 HWY - TRAINING & SEMINARS	200.00	35.00	200.00	200.00	155.00	200.00	0.00%
01-43119-800-841 HWY - UNIFORMS	7,885.00	7,781.95	7,885.00	7,885.00	4,593.50	7,885.00	0.00%
01-43119-800-843 HWY - BUILDING MAINTENANCE	10,000.00	1,083.89	7,000.00	14,500.00	8,814.53	7,000.00	0.00%
01-43119-800-844 HWY - PARK MAINT. & SUPPLIES	10,000.00	11,745.08	10,000.00	10,000.00	6,244.41	10,000.00	0.00%
01-43119-800-888 HWY - ADVERTISING	200.00	108.00	200.00	200.00	0.00	200.00	0.00%
TOTAL 43119 HIGHWAY	\$507,272.00	\$471,811.16	\$481,769.00	\$489,269.00	\$285,961.02	\$490,485.00	1.81%
43120 BLOCK GRANT							
01-43120-900-002 HWY/BLOCK GRANT - SALT	47,128.00	45,989.64	47,128.00	47,128.00	45,757.63	47,352.00	0.48%
01-43120-900-003 HWY/BLOCK GRANT - SAND	500.00	0.00	500.00	500.00	0.00	500.00	0.00%
01-43120-900-004 HWY/BLOCK GRANT - CRSH GRAVEL	10,000.00	11,058.78	10,000.00	10,000.00	6,375.68	10,000.00	0.00%
01-43120-900-005 HWY/BLOCK GRANT - BANK GRAVEL	500.00	379.66	500.00	500.00	0.00	500.00	0.00%
01-43120-900-006 HWY/BLOCK GRANT - CRSHD STONE	500.00	0.00	500.00	500.00	0.00	500.00	0.00%
01-43120-900-007 HWY/BLOCK GRANT - OIL	46,206.00	18,526.22	23,103.00	23,103.00	0.00	23,103.00	0.00%
01-43120-900-008 HWY/BLOCK GRANT - ASPHALT	32,500.00	4,877.00	32,500.00	32,500.00	23,933.06	32,500.00	0.00%
01-43120-900-009 HWY/BLOCK GRANT - CULVERTS	4,648.00	1,037.19	4,648.00	4,648.00	4,017.07	4,648.00	0.00%
01-43120-900-011 HWY/BLOCK GRANT - DUST CONTROL	9,000.00	8,266.25	9,000.00	9,000.00	0.00	9,000.00	0.00%
01-43120-900-012 HWY/BLOCK GRANT - ROAD MAINT	19,810.00	19,671.94	18,550.00	18,550.00	3,757.73	18,550.00	0.00%
TOTAL 43120 BLOCK GRANT	\$176,792.00	\$109,806.68	\$146,429.00	\$146,429.00	\$83,841.17	\$146,663.00	0.15%
43241 SOLID WASTE/LANDFILL							
01-43241-100-110 S.W. & RECYCLING WAGES	59,468.00	59,093.23	60,070.00	60,070.00	39,344.84	63,826.00	6.25%
01-43241-100-120 RECYCLING - FT WAGES	14,487.00	15,571.15	14,632.00	14,632.00	11,133.66	15,216.00	3.99%
01-43241-300-341 LANDFILL - TELEPHONE	800.00	718.87	800.00	800.00	272.98	500.00	(37.50)%
01-43241-400-410 LANDFILL - ELECTRICITY	4,400.00	3,967.32	4,400.00	4,400.00	2,341.64	4,400.00	0.00%
01-43241-400-411 SOLID WASTE - HEAT LP	900.00	518.26	900.00	900.00	584.47	900.00	0.00%
01-43241-400-430 LANDFILL - MAINTENANCE	8,000.00	6,321.21	8,000.00	8,000.00	524.07	8,000.00	0.00%

Account Number / Description	2012-2013 BUDGET	2012-2013 EXPENDED	2013-2014 BUDGET	2013-2014 REVISED	2013-2014 EXPENDED	2014-2015 PROPOSED	% CHANGE 14 VS 15
	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	
01-43241-600-620 LANDFILL-SUPPLIES	1,500.00	1,840.93	1,500.00	1,500.00	556.13	1,500.00	0.00%
01-43241-600-636 LANDFILL - DIESEL/PROPANE FUEL	8,000.00	8,666.73	10,000.00	10,000.00	6,208.79	10,000.00	0.00%
01-43241-600-665 LANDFILL - REPAIR SKID STEER	1,000.00	0.00	1,000.00	1,000.00	864.59	1,000.00	0.00%
01-43241-600-666 LANDFILL - REPAIR TRACTOR #7	3,000.00	967.00	3,000.00	3,000.00	1,915.95	3,000.00	0.00%
01-43241-600-670 LANDFILL - BOX TRAILER EXPENSE	1,000.00	69.95	1,000.00	1,000.00	70.00	1,000.00	0.00%
01-43241-600-690 LANDFILL - COMMITTEE EXPENSES	800.00	790.85	800.00	800.00	515.85	800.00	0.00%
01-43241-800-880 TIPPING FEES	221,000.00	207,237.96	215,000.00	215,000.00	116,799.51	222,500.00	3.49%
01-43241-800-882 ELECTRONICS & LIGHTBULB DISPOSAL	7,000.00	2,976.40	7,000.00	7,000.00	459.63	7,000.00	0.00%
01-43241-800-883 SOLID WASTE - DEMOLITION	22,500.00	19,689.21	22,500.00	22,500.00	13,609.82	22,500.00	0.00%
01-43241-800-884 LANDFILL, TIRE DISPOSAL	1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00	0.00%
01-43241-800-885 LANDFILL - FORKLIFT REPAIR	1,000.00	3,216.13	1,000.00	1,000.00	1,476.86	1,500.00	50.00%
TOTAL 43241 SOLID WASTE/LANDFILL	\$356,055.00	\$331,645.20	\$352,802.00	\$352,802.00	\$196,678.79	\$364,842.00	3.41%
44140 ANIMAL							
01-44140-300-352 ANIMAL CONTROL	1,500.00	75.00	1,500.00	1,500.00	75.00	1,500.00	0.00%
TOTAL 44140 ANIMAL	\$1,500.00	\$75.00	\$1,500.00	\$1,500.00	\$75.00	\$1,500.00	0.00%
44190 COMMUNITY ACTION PROGRAM							
01-44190-300-353 COMMUNITY ACTION PROGRAM	5,695.00	5,691.00	5,695.00	5,695.00	2,845.50	5,695.00	0.00%
01-44190-300-355 J. O. CATE VAN OPERATING EXPENSE	11,475.00	5,758.22	8,275.00	8,275.00	2,030.10	8,275.00	0.00%
TOTAL 44190 COMMUNITY ACTION PROGRAM	\$17,170.00	\$11,449.22	\$13,970.00	\$13,970.00	\$4,875.60	\$13,970.00	0.00%
44420 WELFARE							
01-44420-100-120 WELFARE WORKFARE	300.00	0.00	300.00	300.00	0.00	300.00	0.00%
01-44420-100-150 WELFARE - PT WAGES	1,538.00	0.00	1,538.00	1,538.00	500.00	1,538.00	0.00%
01-44420-100-190 WELFARE - MILEAGE	50.00	0.00	50.00	50.00	0.00	50.00	0.00%
01-44420-300-341 WELFARE AID - TELEPHONE	200.00	0.00	200.00	200.00	0.00	200.00	0.00%
01-44420-300-350 WELFARE AID - MEDICAL	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00%
01-44420-400-410 WELFARE AID - ELECTRIC	1,000.00	84.36	1,000.00	1,000.00	567.59	1,000.00	0.00%
01-44420-400-411 WELFARE AID - FUEL	4,500.00	177.85	4,500.00	4,500.00	334.23	4,000.00	(11.11)%

Account Number / Description	2012-2013 BUDGET	2012-2013 EXPENDED	2013-2014 BUDGET	2013-2014 REVISED	2013-2014 EXPENDED	2014-2015 PROPOSED	% CHANGE 14 VS 15
	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	
01-44420-800-884 WELFARE AID - RENT	6,000.00	821.50	6,000.00	6,000.00	1,947.50	6,000.00	0.00%
01-44420-800-886 WELFARE AID - OTHER	500.00	1,500.00	500.00	500.00	720.00	1,000.00	100.00%
01-44420-800-887 WELFARE AID - FOOD	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00%
TOTAL 44420 WELFARE	\$16,588.00	\$2,583.71	\$16,588.00	\$16,588.00	\$4,069.32	\$16,588.00	0.00%
45200 RECREATION							
01-45200-100-120 REC. - SWIM LESSON WAGES	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00%
01-45200-100-150 REC. - LIFEGUARD/REC. WAGES	5,000.00	2,783.90	5,000.00	5,000.00	3,135.00	5,000.00	0.00%
01-45200-400-410 REC. - ELECTRICITY	2,500.00	1,866.91	2,500.00	2,500.00	1,322.72	2,500.00	0.00%
01-45200-400-440 REC. - PORTA JOHN RENTAL	6,000.00	5,820.00	6,000.00	6,000.00	1,945.00	6,000.00	0.00%
01-45200-600-610 REC. - ARTS AND CRAFTS	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00%
01-45200-600-680 REC. - PETTY CASH	200.00	0.00	200.00	200.00	0.00	200.00	0.00%
01-45200-600-690 REC. - LOUDON YOUTH SPORTS	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00%
01-45200-700-710 REC. - PARK MAINT. SUPPLIES & EQUIP.	1,400.00	44.95	1,400.00	1,400.00	0.00	1,400.00	0.00%
01-45200-800-850 REC. - SPECIAL EVENTS	9,000.00	4,189.98	9,000.00	9,000.00	767.50	9,000.00	0.00%
01-45200-800-852 REC. - BICYCLE SAFETY	2,300.00	1,246.60	2,300.00	2,300.00	0.00	2,300.00	0.00%
01-45200-800-855 REC. - LOUDON YOUNG AT HEART	3,000.00	3,000.00	3,000.00	3,000.00	1,568.49	3,000.00	0.00%
TOTAL 45200 RECREATION	\$39,400.00	\$27,952.34	\$39,400.00	\$39,400.00	\$17,738.71	\$39,400.00	0.00%
45500 LIBRARY							
01-45500-100-110 LIBRARY - SALARY DIRECTOR	43,120.00	43,120.00	44,845.00	44,845.00	29,896.72	45,630.00	1.75%
01-45500-100-112 LIBRARY - CHILDREN'S LIBRARIAN	32,200.00	32,200.00	33,005.00	33,005.00	22,003.36	33,583.00	1.75%
01-45500-100-115 LIBRARY - PART TIME WAGES	56,128.00	56,128.00	54,600.00	54,600.00	37,244.33	56,681.00	3.81%
01-45500-200-220 LIBRARY - FICA/MEDICARE	10,056.00	10,056.00	10,132.00	10,132.00	5,910.31	10,396.00	2.61%
01-45500-200-230 LIBRARY - NH RETIREMENT SYSTEM	6,629.00	6,629.00	8,128.00	8,128.00	5,418.64	8,531.00	4.90%
01-45500-300-341 LIBRARY - TELEPHONE	2,600.00	2,600.00	2,800.00	2,800.00	1,866.64	2,800.00	0.00%
01-45500-400-410 LIBRARY - ELECTRICITY	6,000.00	6,000.00	6,000.00	6,000.00	4,000.00	6,000.00	0.00%
01-45500-400-411 LIBRARY - FUEL OIL	10,000.00	10,000.00	10,000.00	10,000.00	6,666.64	9,000.00	(10.00)%
01-45500-600-625 LIBRARY - POSTAGE	700.00	700.00	500.00	500.00	333.36	400.00	(20.00)%
01-45500-600-670 LIBRARY - BOOKS	7,500.00	7,500.00	8,000.00	8,000.00	5,333.36	8,000.00	0.00%

Account Number / Description	2012-2013 BUDGET	2012-2013 EXPENDED	2013-2014 BUDGET	2013-2014 REVISED	2013-2014 EXPENDED	2014-2015 PROPOSED	% CHANGE 14 VS 15
	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	(20.00)%
01-45500-600-671 LIBRARY - REFERENCE MATERIALS	2,500.00	2,500.00	1,500.00	1,500.00	1,000.00	1,200.00	(20.00)%
01-45500-800-850 LIBRARY - CLEANING SERVICE	6,000.00	6,000.00	6,000.00	6,000.00	4,000.00	6,000.00	0.00%
01-45500-800-855 LIBRARY - BLDG. MAINTENANCE	11,500.00	11,500.00	11,500.00	11,500.00	7,666.64	11,500.00	0.00%
01-45500-800-860 LIBRARY - EQUIPMENT/REPAIR	4,000.00	4,000.00	3,800.00	3,800.00	2,533.36	3,500.00	(7.89)%
01-45500-800-861 LIBRARY - ELEVATOR MAINTENANCE	3,150.00	3,150.00	3,280.00	3,280.00	2,186.64	3,400.00	3.66%
01-45500-800-865 LIBRARY - NON PRINT MATERIAL	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	3,000.00	0.00%
01-45500-800-870 LIBRARY - PERIODICALS	1,500.00	1,500.00	1,200.00	1,200.00	800.00	1,000.00	(16.67)%
01-45500-800-875 LIBRARY - PASSES	1,300.00	1,300.00	1,300.00	1,300.00	866.64	1,400.00	7.69%
01-45500-800-880 LIBRARY - SUPPLIES	5,000.00	5,000.00	5,000.00	5,000.00	3,333.36	5,000.00	0.00%
01-45500-800-885 LIBRARY - TECHNOLOGY	8,000.00	8,000.00	8,000.00	8,000.00	5,333.36	8,000.00	0.00%
01-45500-800-886 LIBRARY - PRESERVATION	600.00	600.00	400.00	400.00	266.64	400.00	0.00%
TOTAL 45500 LIBRARY	\$222,083.00	\$222,083.00	\$222,990.00	\$222,990.00	\$148,660.00	\$325,421.00	1.09%
45831 PATRIOTIC							
01-45831-100-190 PATRIOTIC PURPOSES	500.00	100.00	500.00	500.00	397.44	500.00	0.00%
01-45831-100-191 LOUDON OLD HOME DAY	2,500.00	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00%
TOTAL 45831 PATRIOTIC	\$3,000.00	\$2,600.00	\$3,000.00	\$3,000.00	\$397.44	\$3,000.00	0.00%
46521 ECONOMIC DEVELOPMENT							
01-46521-600-625 ECON. DEV. - POSTAGE	50.00	0.00	50.00	50.00	0.00	50.00	0.00%
01-46521-600-670 ECON. DEV. - CORP. STUDY	10.00	0.00	10.00	10.00	0.00	10.00	0.00%
01-46521-600-672 ECON. DEV. - LEGAL/ORGANIZATION	90.00	0.00	90.00	90.00	0.00	90.00	0.00%
01-46521-800-840 ECON. DEV. OFFICE SUPPEXPENSE	50.00	0.00	50.00	50.00	0.00	50.00	0.00%
TOTAL 46521 ECONOMIC DEVELOPMENT	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
47230 TAN INTEREST							
01-47230-900-981 INT. - TAX ANTICIPATED NOTES	1,000.00	0.00	1,000.00	1,000.00	0.00	100.00	(90.00)%
TOTAL 47230 TAN INTEREST	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$100.00	(90.00)%
48001 CONTINGENCY							
01-48001-100-190 CONTINGENCY FUND	10,000.00	7,600.00	10,000.00	10,000.00	0.00	10,000.00	0.00%

BUDGET PROPOSED REVENUES

2014-2015 PROPOSED REVENUES

Statement Code: REV PRELIM

Account Number / Description	2012-2013 BUDGET	2012-2013 ACTUAL	2013-2014 ADOPTED	2013-2014 REVISED	2013-2014 REVENUE Y-T-D	2014-2015 PROPOSED	% CHANGE 14 VS 15
	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	
01 GENERAL FUND							
31102 PROPERTY TAXES							
01-31102-670-003 PROP TAX 2003 REDEEM INT&COSTS	(100.00)	0.00	0.00	0.00	0.00	0.00	---
01-31102-670-004 PROP TAX 2004 REDEEM INT&COST	(500.00)	0.00	(500.00)	(500.00)	0.00	(100.00)	(80.00)%
01-31102-670-005 PROP TAX 2005 REDEEM INT&COST	(1,200.00)	(400.00)	(1,200.00)	(1,200.00)	(1,100.00)	(1,200.00)	0.00%
01-31102-670-006 PROPERTY TAX 2006 REDEEM INT&COSTS	(3,500.00)	(2,837.22)	(3,500.00)	(3,500.00)	(661.86)	(2,000.00)	(42.86)%
01-31102-670-007 PROP TAX 2007 REDEEM INT&COSTS	(4,500.00)	(1,691.19)	(4,500.00)	(4,500.00)	(1,077.38)	(2,500.00)	(44.44)%
01-31102-670-008 PROP TAX 2008 REDEEM INT&COSTS	(7,500.00)	(2,100.84)	(7,500.00)	(7,500.00)	(1,996.35)	(5,000.00)	(33.33)%
01-31102-670-009 PROP TAX 2009 REDEEM INT&COSTS	(13,000.00)	(12,979.99)	(13,000.00)	(13,000.00)	(3,970.47)	(8,000.00)	(38.46)%
01-31102-670-010 PROP TAX 2010 REDEEM INT&COSTS	(36,500.00)	(31,724.49)	(36,500.00)	(36,500.00)	(4,399.08)	(12,000.00)	(67.12)%
01-31102-670-011 PROP TAX 2011 REDEEM INT&COSTS	(60,000.00)	(17,448.15)	(50,000.00)	(50,000.00)	(14,451.63)	(30,000.00)	(40.00)%
01-31102-670-012 PROP TAX 2012 REDEEM INT&COSTS	(5,000.00)	(1,603.48)	(5,000.00)	(5,000.00)	(5,345.51)	(50,000.00)	900.00%
01-31102-670-013 PROP TAX 2013 REDEEM INT & COSTS	0.00	0.00	0.00	0.00	0.00	(5,000.00)	---
01-31102-730-012 PROPERTY TAX INTEREST 2012	(35,000.00)	(46,916.83)	0.00	0.00	0.00	0.00	---
01-31102-730-013 PROPERTY TAX INTEREST 2013	0.00	(1.50)	(35,000.00)	(35,000.00)	(10,913.84)	0.00	(100.00)%
01-31102-730-014 PROPERTY TAX INTEREST 2014	0.00	0.00	0.00	0.00	0.00	(35,000.00)	---
01-31102-753-012 PROPERTY TAX 2012	0.00	(5,412,020.00)	0.00	0.00	0.00	0.00	---
01-31102-753-013 PROPERTY TAX 2013-	0.00	(5,346,855.56)	0.00	0.00	(5,458,102.00)	0.00	---
TOTAL 31102 PROPERTY TAXES	\$(166,800.00)	\$(10,876,579.25)	\$(156,700.00)	\$(156,700.00)	\$(5,502,018.12)	\$(150,800.00)	(3.77)%
31201 LAND USE TAX INT&COSTS							
01-31201-720-012 LAND USE CHANGE TAX 2012	(5,000.00)	(3,075.00)	0.00	0.00	0.00	0.00	---
01-31201-720-013 LAND USE CHANGE TAX 2013	(5,000.00)	(18,781.60)	(5,000.00)	(5,000.00)	(11,280.00)	0.00	(100.00)%
01-31201-720-014 LAND USE CHANGE TAX 2014	0.00	0.00	(5,000.00)	(5,000.00)	(7,208.00)	(5,000.00)	0.00%
01-31201-720-015 LAND USE CHANGE TAX 2015	0.00	0.00	0.00	0.00	0.00	(5,000.00)	---
01-31201-730-013 LAND USE INTEREST 2012	(100.00)	0.00	0.00	0.00	0.00	0.00	---
01-31201-730-014 LAND USE INTEREST 2013	(100.00)	(198.51)	(100.00)	(100.00)	(1,093.52)	0.00	(100.00)%
01-31201-730-015 LAND USE INTEREST 2014	0.00	0.00	(100.00)	(100.00)	0.00	(100.00)	0.00%
01-31201-730-016 LAND USE INTEREST 2015	0.00	0.00	0.00	0.00	0.00	(100.00)	---

Account Number / Description	2012-2013 BUDGET 7/1/2012 - 6/30/2013	2012-2013 ACTUAL 7/1/2012 - 6/30/2013	2013-2014 ADOPTED 7/1/2013 - 6/30/2014	2013-2014 REVISED 7/1/2013 - 6/30/2014	2013-2014 REVENUE Y-T-D 7/1/2013 - 6/30/2014	2014-2015 PROPOSED 7/1/2014 - 6/30/2015	% CHANGE 14 VS 15
TOTAL 31201 LAND USE TAX INT&COSTS	\$(10,200.00)	\$(22,055.11)	\$(10,200.00)	\$(10,200.00)	\$(19,581.52)	\$(10,200.00)	0.00%
31851 YIELD TAX							
01-31851-620-012 YIELD TAX 2012	(10,000.00)	(10,088.74)	0.00	0.00	0.00	0.00	---
01-31851-620-013 YIELD TAX 2013	(10,000.00)	(19,372.44)	(10,000.00)	(10,000.00)	(2,404.19)	0.00	(100.00)%
01-31851-620-014 YIELD TAX 2014	0.00	0.00	(10,000.00)	(10,000.00)	0.00	(10,000.00)	0.00%
01-31851-620-015 YIELD TAX 2015	0.00	0.00	0.00	0.00	0.00	(10,000.00)	---
01-31851-622-013 GRAVEL PIT EXCAVATION TAX 2013	(5,000.00)	(3,634.54)	0.00	0.00	0.00	0.00	---
01-31851-622-014 GRAVEL PIT EXCAVATION TAX 2014	0.00	0.00	(5,000.00)	(5,000.00)	0.00	0.00	(100.00)%
01-31851-622-015 GRAVEL PIT EXCAVATION TAX 2015	0.00	0.00	0.00	0.00	0.00	(5,000.00)	---
01-31851-630-000 OTHER TAXES -HCF/PILOT AGREEMENT	(85,000.00)	(91,916.09)	(85,000.00)	(85,000.00)	(40,057.39)	(85,000.00)	0.00%
01-31851-650-012 YIELD TAX INTEREST 2012	(500.00)	(194.52)	0.00	0.00	0.00	0.00	---
01-31851-650-013 YIELD TAX INTEREST 2013	(200.00)	0.00	(200.00)	(200.00)	(149.57)	0.00	(100.00)%
01-31851-650-014 YIELD TAX INTEREST 2014	0.00	0.00	(200.00)	(200.00)	0.00	(200.00)	0.00%
01-31851-650-015 YIELD TAX INTEREST 2015	0.00	0.00	0.00	0.00	0.00	(200.00)	---
01-31851-650-030 GRAVEL EXC. TAX INT. 2012	(100.00)	(17.86)	0.00	0.00	0.00	0.00	---
01-31851-650-031 GRAVEL EXC. TAX INT. 2013	(100.00)	(0.60)	(100.00)	(100.00)	0.00	0.00	(100.00)%
01-31851-650-032 GRAVEL EXC. TAX INT. 2014	0.00	0.00	(100.00)	(100.00)	0.00	(100.00)	0.00%
01-31851-650-033 GRAVEL EXC. TAX INT. 2015	0.00	0.00	0.00	0.00	0.00	(100.00)	---
TOTAL 31851 YIELD TAX	\$(110,900.00)	\$(125,224.79)	\$(110,600.00)	\$(110,600.00)	\$(42,611.15)	\$(110,600.00)	0.00%
31969 COBRA							
01-31969-410-000 COBRA	(500.00)	(5,390.20)	(500.00)	(500.00)	0.00	(500.00)	0.00%
TOTAL 31969 COBRA	\$(500.00)	\$(5,390.20)	\$(500.00)	\$(500.00)	\$0.00	\$(500.00)	0.00%
32100 COMMERCIAL HAULER TONNAGE FEES							
01-32100-000-008 COMMERCIAL HAULER TONNAGE FEES	(65,000.00)	(58,908.92)	(65,000.00)	(65,000.00)	(37,542.85)	(65,000.00)	0.00%
01-32100-100-005 FIRE SPECIAL EVENTS	(60,000.00)	(48,533.00)	(50,000.00)	(50,000.00)	(53,809.20)	(50,000.00)	0.00%
01-32100-211-004 POLICE SPECIAL EVENTS	(300,000.00)	(250,225.75)	(270,000.00)	(270,000.00)	(257,695.00)	(270,000.00)	0.00%
01-32100-211-005 POLICE WITNESS FEES	(4,000.00)	(937.48)	(5,000.00)	(5,000.00)	(600.00)	(5,000.00)	0.00%

Account Number / Description	2012-2013 BUDGET 7/1/2012 - 6/30/2013	2012-2013 ACTUAL 7/1/2012 - 6/30/2013	2013-2014 ADOPTED 7/1/2013 - 6/30/2014	2013-2014 REVISED 7/1/2013 - 6/30/2014	2013-2014 REVENUE Y-T-D 7/1/2013 - 6/30/2014	2014-2015 PROPOSED 7/1/2014 - 6/30/2015	% CHANGE 14 VS 15
01-32100-211-406 AMBULANCE SERVICE REVENUE	(165,000.00)	(168,884.71)	(165,000.00)	(165,000.00)	(86,093.13)	(165,000.00)	0.00%
TOTAL 32100 COMMERCIAL HAULER TONNAGE FEES	\$(594,000.00)	\$(527,489.86)	\$(555,000.00)	\$(555,000.00)	\$(435,740.18)	\$(555,000.00)	0.00%
32102 SELECTMEN - BUILDING PERMITS							
01-32102-000-400 SELECTMEN - BUILDING PERMITS	(5,000.00)	(4,808.36)	(4,000.00)	(4,000.00)	(6,825.37)	(7,000.00)	75.00%
TOTAL 32102 SELECTMEN - BUILDING PERMITS	\$(5,000.00)	\$(4,808.36)	\$(4,000.00)	\$(4,000.00)	\$(6,825.37)	\$(7,000.00)	75.00%
32202 MOTOR VEHICLE PERMITS							
01-32202-501-400 MOTOR VEHICLE PERMITS	(850,000.00)	(851,914.57)	(850,000.00)	(850,000.00)	(520,006.16)	(850,000.00)	0.00%
TOTAL 32202 MOTOR VEHICLE PERMITS	\$(850,000.00)	\$(851,914.57)	\$(850,000.00)	\$(850,000.00)	\$(520,006.16)	\$(850,000.00)	0.00%
32900 DOG LICENCES							
01-32900-401-400 DOG LICENCES	(2,750.00)	(2,916.00)	(2,750.00)	(2,750.00)	(1,226.00)	(2,750.00)	0.00%
TOTAL 32900 DOG LICENCES	\$(2,750.00)	\$(2,916.00)	\$(2,750.00)	\$(2,750.00)	\$(1,226.00)	\$(2,750.00)	0.00%
32903 MARRIAGE LICENCES - REVENUE							
01-32903-301-400 MARRIAGE LICENCES - REVENUE	0.00	(1,141.00)	0.00	0.00	(84.00)	0.00	---
TOTAL 32903 MARRIAGE LICENCES - REVENUE	\$0.00	\$(1,141.00)	\$0.00	\$0.00	\$(84.00)	\$0.00	---
32909 BUS. LIC., PERMITS & FILING FEES							
01-32909-211-400 BUS. LIC., PERMITS & FILING FEES	(1,000.00)	(1,140.00)	(1,000.00)	(1,000.00)	(180.00)	(1,000.00)	0.00%
01-32909-451-400 TOWN FACILITY STICKERS	(2,500.00)	0.00	(500.00)	(500.00)	(3,608.00)	(500.00)	0.00%
01-32909-601-400 TOWN CLERK - CERT COPIES/UCC	(2,000.00)	(1,421.50)	(2,000.00)	(2,000.00)	(1,789.00)	(2,000.00)	0.00%
TOTAL 32909 BUS. LIC., PERMITS & FILING FEES	\$(5,500.00)	\$(2,561.50)	\$(3,500.00)	\$(3,500.00)	\$(5,577.00)	\$(3,500.00)	0.00%
33110 COPS GRANT FEDERAL REIMB.							
01-33110-000-407 HWY SAFETY GRANT - OHRV	0.00	(1,251.36)	0.00	0.00	0.00	0.00	---
01-33110-000-013 FEMA GRANT 2010 WIND STORM	0.00	(2,580.76)	0.00	0.00	0.00	0.00	---
TOTAL 33110 COPS GRANT FEDERAL REIMB.	\$0.00	\$(3,832.12)	\$0.00	\$0.00	\$0.00	\$0.00	---
33520 ROOMS & MEALS TAXES							

Account Number / Description	2012-2013 BUDGET	2012-2013 ACTUAL	2013-2014 ADOPTED	2013-2014 REVISED	2013-2014 REVENUE Y-T-D	2014-2015 PROPOSED	% CHANGE 14 VS 15
	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	
01-33520-000-000 ROOMS & MEALS TAXES	(236,960.00)	(236,922.38)	(236,960.00)	(237,505.00)	(236,739.20)	(236,739.00)	(0.09)%
TOTAL 33520 ROOMS & MEALS TAXES	\$(236,960.00)	\$(236,922.38)	\$(236,960.00)	\$(237,505.00)	\$(236,739.20)	\$(236,739.00)	(0.09)%
33530 HIGHWAY - BLOCK GRANT							
01-33530-000-000 HIGHWAY - BLOCK GRANT	(146,429.00)	(146,048.78)	(146,429.00)	(146,653.00)	(87,991.54)	(146,653.00)	0.15%
TOTAL 33530 HIGHWAY - BLOCK GRANT	\$(146,429.00)	\$(146,048.78)	\$(146,429.00)	\$(146,653.00)	\$(87,991.54)	\$(146,653.00)	0.15%
33560 REIMB. STATE-FED. FOREST LAND							
01-33560-000-000 REIMB. STATE-FED. FOREST LAND	(907.00)	(1,119.43)	(907.00)	(907.00)	0.00	(907.00)	0.00%
TOTAL 33560 REIMB. STATE-FED. FOREST LAND	\$(907.00)	\$(1,119.43)	\$(907.00)	\$(907.00)	\$0.00	\$(907.00)	0.00%
33599 ROAD TOLL - FD/DP/HWY/LNDFILL							
01-33599-000-001 REIMB. FOR FOREST FIRES	(500.00)	(1,866.60)	(500.00)	(500.00)	0.00	(500.00)	0.00%
TOTAL 33599 ROAD TOLL - FD/DP/HWY/LNDFILL	\$(500.00)	\$(1,866.60)	\$(500.00)	\$(500.00)	\$0.00	\$(500.00)	0.00%
34011 RESTITUTION-PD							
01-34011-000-010 GILMANTON SNOW PLOWING	(2,750.00)	(2,750.00)	(2,750.00)	(2,750.00)	0.00	(2,750.00)	0.00%
01-34011-000-011 BAD CHECKS	(500.00)	(330.00)	(500.00)	(500.00)	221.68	(500.00)	0.00%
01-34011-000-012 FREEWILL BAPTIST CHURCH REIMB.	(700.00)	(714.80)	(500.00)	(500.00)	0.00	(500.00)	0.00%
01-34011-200-015 SUMMER RECREATION	(100.00)	0.00	(100.00)	(100.00)	0.00	(100.00)	0.00%
01-34011-200-016 RECREATION DEPT SPEC EVENTS	(5,000.00)	(1,860.00)	(5,000.00)	(3,000.00)	0.00	(3,000.00)	(40.00)%
01-34011-301-001 SELECTMEN - DEPT. INCOME	(1,500.00)	(1,695.78)	(1,500.00)	(1,500.00)	(281.50)	(1,500.00)	0.00%
01-34011-301-002 ENGINEERING FEE REIMB.	(100.00)	0.00	(100.00)	(100.00)	0.00	(100.00)	0.00%
01-34011-302-002 ZBA - DEPARTMENT INCOME	(2,500.00)	(1,972.00)	(2,500.00)	(2,500.00)	(1,059.00)	(2,500.00)	0.00%
01-34011-303-003 PLANNING BD - DEPT. INCOME	(7,000.00)	(10,606.30)	(7,000.00)	(8,000.00)	(2,518.00)	(8,000.00)	14.29%
01-34011-304-004 PD - DEPT. INCOME	(3,000.00)	(3,440.00)	(3,000.00)	(3,000.00)	(2,078.00)	(3,000.00)	0.00%
01-34011-502-001 JUNKYARD PERMITS	(100.00)	(25.00)	(125.00)	(125.00)	(50.00)	(125.00)	0.00%
01-34011-603-000 COMM. REFUSE HAULER APPLICATIO	(500.00)	(625.00)	(600.00)	(600.00)	(1,000.00)	(600.00)	0.00%
TOTAL 34011 RESTITUTION-PD	\$(23,750.00)	\$(24,018.88)	\$(23,675.00)	\$(22,675.00)	\$(6,764.82)	\$(22,675.00)	(4.22)%
34043 LANDFILL - SEPTAGE							

Account Number / Description	2012-2013 BUDGET 7/1/2012 - 6/30/2013	2012-2013 ACTUAL 7/1/2012 - 6/30/2013	2013-2014 ADOPTED 7/1/2013 - 6/30/2014	2013-2014 REVISED 7/1/2013 - 6/30/2014	2013-2014 REVENUE Y-T-D 7/1/2013 - 6/30/2014	2014-2015 PROPOSED 7/1/2014 - 6/30/2015	% CHANGE 14 VS 15
01-34043-000-000 LANDFILL - SEPTAGE	(15,000.00)	(7,436.50)	(15,000.00)	(10,000.00)	(7,547.00)	(10,000.00)	(33.33)%
01-34043-000-001 LANDFILL - TIRES	(2,000.00)	(1,957.50)	(2,000.00)	(2,000.00)	(907.00)	(2,000.00)	0.00%
01-34043-000-002 LANDFILL-CAST IRON	(100.00)	0.00	(100.00)	(100.00)	0.00	(100.00)	0.00%
01-34043-000-003 LANDFILL-OIL	(100.00)	(371.50)	0.00	(100.00)	(3.00)	(100.00)	---
01-34043-000-004 LANDFILL-ALUMINUM	(6,500.00)	(6,734.82)	(7,000.00)	(7,000.00)	(3,355.54)	(7,000.00)	0.00%
01-34043-000-005 LANDFILL-BATTERIES	(500.00)	(1,273.30)	(1,000.00)	(750.00)	(627.00)	(750.00)	(25.00)%
01-34043-000-006 RECYCLING - METAL	(10,000.00)	(1,882.76)	(10,000.00)	(10,000.00)	(1,400.80)	(10,000.00)	0.00%
01-34043-000-007 RECYCLING-IRON	(10,000.00)	(16,140.47)	(15,000.00)	(12,000.00)	(9,140.82)	(12,000.00)	(20.00)%
01-34043-000-008 LANDFILL-WHITE GOODS	(2,000.00)	(1,865.40)	(2,000.00)	(2,000.00)	(1,480.00)	(2,000.00)	0.00%
01-34043-000-009 LANDFILL-FLUORESCENT BULBS	(500.00)	(631.00)	(500.00)	(500.00)	(176.00)	(500.00)	0.00%
01-34043-000-010 LANDFILL - ELECTRONICS	(3,000.00)	(859.56)	(3,000.00)	(2,000.00)	(185.26)	(2,000.00)	(33.33)%
01-34043-000-011 LANDFILL-MISCELLANEOUS	(1,000.00)	(554.75)	(1,000.00)	(1,000.00)	(77.00)	(1,000.00)	0.00%
01-34043-000-012 LANDFILL - BLDG. DEMOL.	(15,000.00)	(12,943.75)	(15,000.00)	(15,000.00)	(8,570.75)	(15,000.00)	0.00%
01-34043-000-015 RECYCLING-GLASS-PLASTIC	(5,000.00)	(6,461.38)	(6,000.00)	(6,000.00)	(2,898.80)	(6,000.00)	0.00%
01-34043-001-008 RECYCLING-CARDBOARD/PAPER	(13,000.00)	(10,902.62)	(15,000.00)	(15,000.00)	(5,295.17)	(15,000.00)	0.00%
01-34043-001-009 RECYCLING - CREDIT FROM CO-OP	(100.00)	0.00	(100.00)	(100.00)	0.00	(100.00)	0.00%
TOTAL 34043 LANDFILL - SEPTAGE	\$(83,800.00)	\$(70,015.31)	\$(92,700.00)	\$(83,550.00)	\$(41,664.14)	\$(83,550.00)	(9.87)%
35011 SALE OF TOWN PROPERTY							
01-35011-121-000 SALE OF TOWN PROPERTY	(5,000.00)	0.00	(5,000.00)	(5,000.00)	(5,027.80)	(5,000.00)	0.00%
01-35011-121-001 RENTAL OF TOWN PROPERTY	(1,500.00)	(1,570.00)	(1,500.00)	(1,500.00)	(3,550.00)	(1,500.00)	0.00%
TOTAL 35011 SALE OF TOWN PROPERTY	\$(6,500.00)	\$(1,570.00)	\$(6,500.00)	\$(6,500.00)	\$(8,577.80)	\$(6,500.00)	0.00%
35020 INTEREST ON DEP.-TREASURER							
01-35020-000-000 INTEREST ON DEP.-TREASURER	(5,000.00)	(3,399.67)	(5,000.00)	(5,000.00)	(624.68)	(5,000.00)	0.00%
TOTAL 35020 INTEREST ON DEP.-TREASURER	\$(5,000.00)	\$(3,399.67)	\$(5,000.00)	\$(5,000.00)	\$(624.68)	\$(5,000.00)	0.00%
35040 PARKING FINES							
01-35040-000-000 PARKING FINES	(1,000.00)	(50.00)	(1,000.00)	(500.00)	(100.00)	(500.00)	(50.00)%
01-35040-000-001 DOG ORDINANCE VIOLATIONS	(500.00)	(250.00)	(500.00)	(500.00)	(200.00)	(500.00)	0.00%

Account Number / Description	2012-2013 BUDGET 7/1/2012 - 6/30/2013	2012-2013 ACTUAL 7/1/2012 - 6/30/2013	2013-2014 ADOPTED 7/1/2013 - 6/30/2014	2013-2014 REVISED 7/1/2013 - 6/30/2014	2013-2014 REVENUE Y-T-D 7/1/2013 - 6/30/2014	2014-2015 PROPOSED 7/1/2014 - 6/30/2015	% CHANGE 14 VS 15
01-35040-000-002 TOWN ORDINANCE VIOLATIONS	(6,000.00)	(1,325.00)	(6,000.00)	(4,000.00)	(682.50)	(2,000.00)	(66.67)%
TOTAL 35040 PARKING FINES	\$7,500.00	\$1,625.00	\$7,500.00	\$5,000.00	\$982.50	\$3,000.00	(60.00)%
35060 INSURANCE DAMAGE REIMB.							
01-35060-401-000 INSURANCE REIMB & PAYMENT	(15,000.00)	(14,608.59)	(20,000.00)	(20,000.00)	(20,636.41)	(20,000.00)	0.00%
01-35060-851-000 NHMA INSURANCE DIVIDEND	(500.00)	0.00	(500.00)	(500.00)	0.00	(500.00)	0.00%
TOTAL 35060 INSURANCE DAMAGE REIMB.	\$15,500.00	\$14,608.59	\$20,500.00	\$20,500.00	\$20,636.41	\$20,500.00	0.00%
35091 TRANSFER FROM SOLID WASTE BOND							
01-35091-000-001 WELFARE - REIMBURSEMENT	(500.00)	(64.91)	(500.00)	(500.00)	0.00	(500.00)	0.00%
01-35091-000-002 OTHER REVENUE-LOCAL SOURCES	(500.00)	11,977.55	(2,000.00)	(2,000.00)	(949.70)	(2,000.00)	0.00%
01-35091-000-004 OTHER REVENUE - STATE GOVT.	(2,500.00)	(1,137.60)	(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%
01-35091-651-001 SALE-VOTER CHECKLIST/POSTAGE	(500.00)	(154.50)	(500.00)	(500.00)	0.00	(500.00)	0.00%
TOTAL 35091 TRANSFER FROM SOLID WASTE BOND	\$4,000.00	\$10,620.54	\$5,500.00	\$5,500.00	\$949.70	\$5,500.00	0.00%
39150 WITHDRAWALS FROM CRF - FIRE							
01-39150-000-000 WITHDRAWALS FROM CRF- FIRE	(420,000.00)	(372,660.00)	0.00	0.00	0.00	0.00	---
01-39150-000-001 WITHDRAWAL CRF-BRIDGE/ROAD IMP	(190,000.00)	(188,564.47)	(105,250.00)	(105,250.00)	0.00	0.00	(100.00)%
01-39150-000-007 WITHDRAWAL CRF HGWY EQUIP	0.00	(284,706.00)	(137,695.00)	(137,695.00)	0.00	0.00	(100.00)%
01-39150-000-009 WITHDRAWAL REC MAINT EXP TRUST	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	---
01-39150-000-013 WITHDRAWAL -CRF TOWN OFFICE	0.00	(180,511.46)	0.00	0.00	0.00	0.00	---
01-39150-000-015 WITHDRAWAL FROM CONSERVATION LAND FUN	(86,000.00)	(86,000.00)	0.00	0.00	0.00	0.00	---
TOTAL 39150 WITHDRAWALS FROM CRF- FIRE	\$711,000.00	\$1,127,441.93	\$242,945.00	\$242,945.00	\$0.00	\$0.00	(100.00)%
TOTAL 01 GENERAL FUND	\$2,987,496.00	\$1,041,928.79	\$2,482,366.00	\$2,470,485.00	\$6,938,600.29	\$2,231,874.00	(10.49)%
GRAND TOTAL	\$2,987,496.00	\$1,041,928.79	\$2,482,366.00	\$2,470,485.00	\$6,938,600.29	\$2,231,874.00	(10.49)%

Town Meeting 2013

Loudon Town Meeting Minutes for March 12, 2013 First Session and March 16, 2013 Second Session.

Articles 1–2 were held by ballot vote on Tuesday, March 12, 2013; the polls were opened at 8:00AM and closed at 7:00PM at Loudon Town Hall on Clough Hill Road by Moderator Michael LaBonte.

Joshua Pearl and Lynda Krieger being registered voters in the Town of Loudon were called over to check the ballot box to verify it was empty.

The Loudon Officers for the day were Roger Matte and Robert Akerstrom.

The Ballot clerks were Debra Mulkhey, Dorothy Mulkhey, Charlene Morin, and Marjorie Schoonmaker. The Supervisors of the Checklist were Diane Bullock, Dawn Pearl, and Lynne Riel.

Town Clerk Wendy Young and Deputy Town Clerk Helen McNeil

The results are as follows:

Selectmen

Vote for not more than one. 3-year term.

Rocco Bagone III	19
Dustin Bowles	344
John A. Storrs	246
Write In	1

Trustee of the Trust Funds

Vote for not more than one. 3-year term.

Write In: Lynda Krieger	98
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Library Trustee

Vote for not more than one. 3-year term.

Write In: Ken Krzewick	247
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Planning Board

Vote for not more than two. 3-year term.

Stephen T. Jackson	246
Thomas L. Moore	380
George Saunderson	288
Write In	2

Zoning Board

Vote for not more than one. 3-year term.

Earl Tuson	345
Roy Merrill	428
Write In	12

ARTICLE 1:

To choose all necessary Town Officers for the year ensuing.

ARTICLE 2:

Zoning Amendments:

ZONING AMENDMENT 2013-1

Are you in favor of adoption of Amendment 2013-1 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend *Section 204.3 RR District — Uses Permitted by Special Exception* to include (O.) Firewood production for resale

Reason: to permit processing of firewood from log to cordwood; would provide a sound basis for the operation of such forestry activities while acknowledging and limiting their potential impact on abutting properties.

YES 400 NO 183

ZONING AMENDMENT 2013-2

Are you in favor of adoption of Amendment 2013-2 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend *Section 205.3 AFP District — Uses Permitted by Special Exception* to include (L.) Firewood production for resale

Reason: to permit processing of firewood from log to cordwood; would provide a sound basis for the operation of such forestry activities while acknowledging and limiting their potential impact on abutting properties.

YES 397 NO 183

ZONING AMENDMENT 2013-3

Are you in favor of adoption of Amendment 2013-3 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend *Section 205.3 AFP District — Uses Permitted by Special Exception* to include (K.) Boarding houses, lodging houses, tourist homes and “bed and breakfast” facilities provided there are not more than six guest units

Reason: This use is already allowed by special exception in the Village and Rural Residential Districts. The use would also seem fitting for the rural character of the AFP District.

YES 400 NO 186

ZONING AMENDMENT 2013-4

Are you in favor of adoption of Amendment 2013-4 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as

follows: Remove *Section 601.1 Contiguous Lot Rule* from the Zoning Ordinance to comply with RSA 674:39-aa, Restoration of Involuntarily Merged Lots

Reason: To comply with changes in RSA 674:39-aa

YES 381 NO 140

ZONING AMENDMENT 2013-5

Are you in favor of adoption of Amendment 2013-5 proposed by petition for the Loudon Zoning Ordinance as follows: Amend *Article III, Section 303.2 Definitions* to read (A.) Elderly Housing Unit – A housing unit intended for and occupied by a person or persons fifty-five years of age or older; where such elderly housing unit is so occupied, the occupancy by not more than one other person, fifty-two years of age or older shall be permitted. The Loudon Planning Board disapproves of this amendment.

Reason: Current definition is “housing units for, and solely occupied by persons fifty-five years or older.” Petitioners believe that such limitations exclude partners, spouses, or co-owners of any elderly housing unit occupant who may be fifty-two years of age or older.

YES 301 NO 256

ARTICLES 3–11: Will be taken up at the second session of the annual Town Meeting on Saturday, March 16, 2013 at 9:00AM at the Loudon Elementary School Gym on School Street.

8:30AM Selectman Dustin Bowles was sworn in by Wendy Young, Town Clerk.

Moderator Michael LaBonte opened the second session of Town Meeting at 9:00AM. Colors were presented by Loudon Police Dept., and then they led the Pledge of Allegiance.

Moderator Mike LaBonte read a presentation to commemorate “Welcome Home Vietnam Veterans Day.” New Hampshire Senate Bill 398, which Gov. John Lynch signed into Law last year, proclaims March 30, 2013 as “Welcome Home Vietnam Veterans Day.” It is a day to acknowledge and commemorate the military services of American men and women in Vietnam. On March 30, 2013, it will be 40 years to the day that the United States armed forces completed the withdrawal of combat troops from Vietnam.

We encourage everyone to note the special Welcome Home Vietnam Veterans Ceremony being held at the NH Veterans Cemetery in Boscawen on Saturday, March 30, 2013 at 11:00AM.

I cannot think of a more appropriate time, than now, to recognize and honor not only the Loudon Vietnam and Vietnam-era Veterans present here

today and give thanks for their sacrifices in defense of our freedom.

I ask that all Loudon Veterans present here today, please stand and be recognized. Anyone here from World War II, the Korean War-era, the Vietnam-era from 1961 to 1973, those that participated in the Persian Gulf, Iraq, or Afghanistan Conflicts, and finally those that served during peace time but were ready and willing to do their part if duty called. Let’s please give them a big Thank You for their service. I ask that the Vietnam and Vietnam-era Veterans please remain standing.

So, let’s give a big thank you and, at long last, a Welcome Home to all the Vietnam and Vietnam-era Vets, a welcome they never received from the American public.

And finally let’s stand for a moment of silence for all Veterans, and also for those Veterans who are no longer with us and for the 228 brave NH soldiers who died during the Vietnam War. Thank You!

Moderator then introduced the Selectmen: Robert Krieger, Steven Ives and Dustin Bowles. Ballot Clerks: Dorothy Mulkhey, Charlene Morin, Marjorie Schoonmaker, and Helen McNeil.

Supervisors of Checklist: Diane Bullock, Dawn Pearl, and Lynne Riel. Town Clerk: Wendy Young.

The Moderator extended gratitude to the School District, the Principal Mr. Laliberte, Chuck Houston and his staff and the Loudon Highway Dept. for preparing and setting up for the meeting.

The Moderator read the rules of the meeting, then moved to reading the results of Articles 1–2 and Zoning Amendments, and then proceeded to Article 3.

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of \$137,695 for the purchase of a truck cab and chassis with a stainless steel body with plow setup and sander controls. Funds to be withdrawn from the Highway Department Capital Reserve Fund and further to appoint the Board of Selectmen as agents to carry said purpose into effect. *The Selectmen recommend this article.*

Moved by: Dustin Bowles. Seconded by: Steven Ives

Selectman Bowles addressed the article and explained the need for the update of equipment.

Hearing no questions, Moderator asked for a raised hand vote.

Article #3 Passed as read.

ARTICLE 4:

To see if the Town will vote to accept as a Class V public highway the entirety of Green View Drive, beginning at the intersection of Voted Road, to the end, and that the name Green View Drive be given to said public highway, and to act on anything relative thereto. Construction of the road has been completed. Currently there are numerous homes located on the road. (BY PETITION) *The Selectmen do not recommend this article.*

Moved by: Mike Currier. Seconded by: Steve Warren

Mike Currier of 197 Green View Drive addressed this article; he and his family have been residents since 2006. They have petitioned to have the road changed to a public road so that they will have all the same benefits as 99% of other Loudon residents, such as plowing and maintenance of the road and safety issues. He gave a brief history of Green View Drive.

Between 2006–2007, the Selectmen were approached by residents of Green View Drive to have the road amended to public; they were advised that those items would not be addressed until all current upgrades were made to the road, which included blacktop and fire retention ponds, which were completed in 2008.

Several points of consideration made by Mike Currier were:

- Child safety issues, especially bus stop area at end of Voted Road, which is particularly dangerous during winter.
- Police presence, would like to see more than just a drive through on occasion. Concern for reckless drivers, possible house break-ins etc. Police presence would help to prevent those concerns and would assist the Golf Club with similar issues.
- Road plowing and maintenance, same as offered to all other residents of Loudon.
- Financing — several residents have looked into refinance to get lower interest rates, however, can't be obtained due to having a private road, causing the value of their homes to be less than they should.
- Mail Boxes — have to be down at the end of Voted Road. Road needs repairs and can be dangerous at times.

The residents of Green View Drive would simply like to have the same privileges as other taxpaying residents, such as having mail delivered to their homes and children picked up for school in safety

and proper road maintenance, especially during snow storms. Please vote yes to have this road changed to a public road.

Selectmen Ives addressed the mentioned issues. Selectmen were asked in 2008 by the residents to amend the road to a public highway, the Selectmen refused with the following points:

- The road was created as a private road and all the owners knew that when they purchased their homes. In no meeting minutes did any Selectmen suggest that this road would be changed to a public road.
- It opens the town up to too much liability due to the fact that it goes through the Golf Course, and as a member himself understands that golfers must drive their balls directly across Green View Drive, and golf carts go directly across the road regularly. The Golf Club actually owns a section of the road. We as Selectmen cannot turn a road which is partially owned by someone else into a public road. Golf Course water and electric facilities are under the road. It was designed as a sheeting road with no drainage ditches and if we salt and sand that run off would go directly onto the golf course, which would be a liability to the town.
- Department of Environmental Services has a dam registered on this road, so if something happens to that dam and damages are done to any house, the town again would be liable. As well as salt and sand run off could end up in Clough Pond which would also be a liability to the town.

The Selectmen have been to court on several occasions over this situation and have won every time. There would be too many issues with eminent domain and lawsuits to make it a wise decision to take this road on as a public road.

Selectman Ives stated, though some of the issues are valid for these residents, other options are available to them such as forming an Association just as the residents of Hardy Road did. They are charged at a higher tax rate, but that money goes right back to them for road maintenance, plowing and sanding. It would have been perhaps better also if the residents of Green View Drive came to one of the Selectmen's meetings and expressed the concern for the children and where they are picked by the school bus, some type of shelter or something might be able to be looked into, instead of addressing here now.

Jeffrey Brown, residing on Beck Road, advised that with his Real Estate background etc., he is in agreement with what Selectman Ives stated and that this situation has cost the town way more money than it should have with court costs and attorney fees. Though we do empathize with these residents and the problems they are dealing with, they purchased homes on a private road and they knew that when they purchased it; we need to vote no on this article.

David King, residing at 122 Green View Drive, feels they are the only residents in Loudon with a road built to town specifications which is not given all the same benefits; Hardy Road mentioned earlier is not built to the town specifications. We can't get cable or high-speed internet. There are other towns with Golf Courses running through them; they don't have a problem because their Police enforce safety rules. Up on Green View, on a Saturday morning you could come across golf carts, people driving too fast etc. due to no speed limits and no Police presence. Again, concern for children and the danger of being picked up at the end of Voted Road. Please vote yes.

Selectmen Bowles advised he was on the Planning Board during Phase 1, 2 & 3 of the construction of this road. It was built to Mr. Crowley's specifications to make it the best quality it could be even as a private road. If it hadn't been built to town specifications, it would be considerably worse, especially this time of year with snow and mud. Selectmen Bowles reconfirmed some of the same items Selectmen Ives mentioned and stated that the Board of Selectmen is concerned with some of the same things that the residents have mentioned and have encouraged these residents to come in and discuss things with them, but no one has come in. It was originally established that this road would be considered a Safety Highway, which means that in the case of any fire or police issue the road agent would plow the road in order that proper safety equipment can reach the residents. Also noted, Police do respond to Green View Drive just the same as any other street in town.

Jodi Doody, resident on Bee Hole Road, spoke in agreement with the Selectmen, just wanted to point out that the Golf Course was there first and the people of Green View wanted to live in an exclusive neighborhood. Also noted that Voted Road where the kids are picked up for school, if it is a public road then perhaps improvements could be made there to make it safer.

Mike Currier advised he did not purchase his property because it was an exclusive golf course community and neither did several of the other neighbors, that statement is simply not true. As concerns the safety issues, they were brought to the Board of Selectmen about 4 years ago when the town lost power during an ice storm and his alarm system went off. His security company ADT called the Fire Department, he was in Belmont when they called, and he went right home and waited 30 minutes for the Fire Department to respond. If this issue is not voted in favor this time, it will be brought up again and again.

Selectmen Ives stated that considering the fact that there was an ice storm a 30-minute response time was actually pretty good considering you were not the only call they had that evening and it is a volunteer department.

Also mentioned, that he does not recall any Green View resident attending a Selectmen's meeting to discuss a safe bus stop for the children. The Selectmen would be more than happy to help come up with something to keep the children safer.

If the residents want to come back year after year and ask for the same thing, bear in mind it does not change the liability risk or the costs to the town, litigation and attorney fees can cost up to a million dollars. I do not want my tax dollars having to go to paying for the same thing over and over again, especially since it has already been decided by the Supreme Court of the state of NH.

Steve Jakubowski, of Piper Hill Rd., proposed we move the question.

Moderator advised that having two people still in line to speak, he will allow the question to be moved after they speak.

Lisa Laughlin, 185 Old Shaker Rd., presented a signed request by five residents to have a secret ballot for article 4.

Mike Currier made one last statement as concerns the 30 minute fire call; the fire dept had to go house to house to see who it was that was having a problem, he saw them down the road and had to go get them, therefore, he still feels that there is a great safety issue. Also, if the town was concerned about spending a million dollars on this issue, they should have considered accepting it when it was first brought up 4 years ago.

A secret ballot ensued. Article was re-read by the Moderator and a 5-minute break was given to cast the ballots.

YES 36 **No 147**
Article #4 Failed

Peter Pitman of LoveJoy Road moved to restrict reconsideration of Articles 3 & 4 and was seconded. Voted on and passed.

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of \$225,250 for the purpose of shimming and paving 3675 feet of Hemlock Hill Road, shimming and paving 1930 feet, and the 62' x 100' turnaround of Plateau Ridge Road, to grind 2000 feet of Mudgett Hill Road and shim and pave 6175 feet of Mudgett Hill Road. \$105,250 to be withdrawn from the Roadway Improvement Capital Reserve Fund and \$120,000 to be raised by taxes and further to appoint the Selectmen as agents to carry said purpose into effect. *The Selectmen recommend this article.*

Moved by: Steve Ives. Seconded by: Dustin Bowles

Selectmen Ives addressed the article, he advised that he personally drove through all the above areas and found some that were in extreme need of repair. Hemlock Hill is in need of repair soon or we could lose the road. Similar issues on Plateau Ridge and Mudgett Hill. If we take care of these issues now, we will hopefully not have to do it again for another 20 years.

Hearing no questions, vote ensued.

Article #5 Passed as read.

ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of \$18,800 for the purpose of purchasing a new 3 point hitch boom mower. *The Selectmen recommend this article.*

Moved by: Dustin Bowles. Seconded by: Robert Krieger

Selectmen Bowles spoke on the need for a new mower. Old mower was bought somewhere around 1980 and has been rebuilt many times and just can't be repaired any more.

Hearing no questions, vote ensued.

Article #6 Passed as read.

ARTICLE 7:

To see if the Town will vote to rescind the provisions of RSA 41:14-a that gives the Board of Selectmen authority to acquire or sell land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies. Arti-

cle 8 is contingent on the passing of this article. The Selectmen recommend this article.

Moved by: Robert Krieger. Seconded by: Steve Ives

Selectmen Krieger advised we asked the residents of Loudon to vote this into existence last year, in order to allow us to purchase land for a new Town office building and now having purchased the land, we are following through with our promise to rescind that request.

Hearing no questions, vote ensued.

Article #7 Passed as read.

ARTICLE 8:

To see if the Town will vote to change the purpose of the existing Town Office Building Capital Reserve Fund, established by the March 2004 Town Meeting and to allow the appropriations deposited in said fund to be used for the purchase, future construction, or renovation of a Town Office Building and to further name the Board of Selectmen as agents to expend from this fund. This article is contingent on the passing of the previous warrant article. *The Selectmen recommend this article. (2/3 vote required).*

Moved by: Steve Ives. Seconded by: Dustin Bowles

Selectmen Ives spoke on the need for this article, now that land has been purchased we now need to make preparations for construction of the new Town Office building.

Hearing no questions, vote ensued. Moderator advised that a 2/3 vote is required; therefore, when raising your response card please hold them up long enough for them to be counted.

YES 141 NO 1

Article #8 Passed as read.

Peter Pitman moved to restrict reconsideration of article 8 and it was seconded. Voted on and passed.

ARTICLE 9:

To see if the Town will vote to change the purpose of the existing Road Grader Expendable Trust Fund to the Highway Equipment Expendable Trust Fund and to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be placed in this fund and further to appoint the Board of Selectmen as agents to carry said purpose into effect. *(2/3 vote required). The Selectmen recommend this article.*

Moved by: Dustin Bowles. Seconded by: Robert Krieger

Selectmen Bowles discussed that we purchased a new Road Grader last year and we are now looking to be able to raise enough money to at some point replace a loader, and other equipment in the future as needed.

Having no questions, vote ensued. Moderator advised that a 2/3 vote is required; therefore, when raising your response card please hold them up long enough for them to be counted.

YES 157 NO 0

Article #9 Passed as read.

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of \$461,500 to be placed in previously established Capital Reserve Funds:

- Fire Department Apparatus Capital Reserve Fund \$100,000
- Highway Department Capital Reserve Fund \$50,000
- Bridge Capital Reserve Fund \$30,000
- Recreational Facility Maintenance Trust Capital Reserve Fund \$2,000
- Library Collection Maintenance Capital Reserve Fund \$7,000
- Roadway Improvements Capital Reserve Fund \$100,000
- J.O. Cate Memorial Van Capital Reserve Fund \$2,500
- Ambulance/Rescue Equipment Capital Reserve Fund \$40,000
- Conservation Commission Land Capital Reserve Fund \$30,000
- Town Office Building Capital Reserve Fund \$100,000

(Majority vote required.) The Selectmen recommend this article.

Moved by: Steve Ives. Seconded by: Dustin Bowles

Selectman Ives reviewed the reasons for this article. These reserve funds act as a buffer for your taxes.

Lisa Laughlin, inquired as to how these Fund amounts are determined.

Selectman Ives advised that they are usually based on the nature of the fund...for example, knowing the full cost of a new fire truck, in order to purchase a new truck say every 5 years, we need to estimate its cost and then plan accordingly to save those funds. We also shift existing funds around as they are needed.

Hearing no further questions, vote ensued.

Article #10 Passed as read.

ARTICLE 11:

To see if the Town will vote to raise and appropriate the sum of \$30,000 to be placed in the previously established Expendable Trust Funds:

- Transfer Station Maintenance Expendable Trust Fund \$20,000
- Septage Lagoon Expendable Trust Fund \$10,000

(Majority vote required.) The Selectmen recommend this article.

Moved by: Robert Krieger. Seconded by: Steve Ives

Selectman Krieger addressed this article. These are funds that we take and put aside so we don't need to keep asking for more.

Hearing no further questions, vote ensued.

Article #11 Passed as read.

ARTICLE 12:

To see if the Town will vote to raise and appropriate the sum of \$3,983,307.00 to defray Town charges for the ensuing year and make appropriations to the same. This article does not include any of the previous warrant articles.

Moved by: Dustin Bowles. Seconded by: Robert Krieger

Selectman Bowles advised the need for these funds is as our bottom line budget for the coming year.

Preston Lawrence, asked what the coming tax rate will be now that we've approved all the above articles and if we approve this one. Selectman Bowles advised that the tax rate is not set until September, October by the state based on our assessed value in the town. Selectmen Bowles estimated .25 to .30 cents per \$1000 possibly. Selectmen Ives mentioned that only 68 voters from Loudon attended the school board meeting, and that budget was 1.5 million over their last year's budget and that is going to affect our tax rate a lot more than the town's increase. We do our best to keep the tax rate down as low as possible in Loudon.

Patrick Kiley, of Rte 129, also mentioned the school board budget and that the increase being proposed in this article is not what is going to increase your taxes, the school budget is.

Hearing no further questions, vote ensued.

Article #12 Passed as read.

Elgie Goodwin, of Coaster Road, moved to restrict reconsideration of articles 5,6,7,9,10,11, seconded by Peter Pitman. Voted on and passed.

Herb Huckins Loudon Ridge Road of moved to restrict reconsideration of article 12, seconded by Peter Pitman. Voted on and passed.

ARTICLE 13:

To transact any other business that may legally come before said meeting.

Moved by: Robert Krieger. Seconded by: Dustin Bowles

Lisa Laughlin of Old Shaker Road, made a public announcement asking people to get involved with the D.A.R.E. program, Boy Scouts, Girl Scouts, recreation committee is looking for more people. Please get involved and make our town even better.

Barbara Parent and Steve Bennett for Recycle Committee with 10 recycling tips:

10. Metal items — does not have to be 100% metal to get recycled.
9. Batteries — alkaline batteries can go in regular trash, except rechargeable batteries.
8. Glass — all glass is recyclable, just please remove caps. No light bulbs please.
7. Corrugated Card Board — must have the ridges to be considered for Corrugated.
6. Yourself — Organ donors. Human items do not belong in trash...no animals either.
5. Mixed paper — if it will tear you can put it in.
4. Please sort recyclables before you come to the dump.
3. Rigid Plastic — lawn furniture, 5 gal buckets etc. — must have less than 2% toxic waste. Please clean items thoroughly.
2. Any questions ask Steve or the crew, they are very knowledgeable.
1. Remember to take caps off all the plastic bottles.

Steve Del Deo, of Loudon Ridge Rd., Chairman of Library Trustees, wanted to thank the Library workers, and all volunteers as well as all Town workers especially the Highway guys for the wonderful job they have done for the past months with snow removal. Thanked the Selectmen for their fairness, honesty and keeping our town on track.

Barbara Cameron, wanted to thank the people of Loudon for supporting the J.O. Cate Van. The Van is very busy transporting people with needs, answering phones, etc., we need volunteers, please consider helping.

Peter Pitman, representing Loudon Communications Council, we are looking for volunteers to write articles. For those that don't know we publish the *Loudon Ledger*. We are also looking for people to be directors on the board. You can find out where and when meetings are by looking in the front of the Ledger. He also wished to thank the Selectmen for keeping their word as concerns rescinding ARTICLE 7 and especially Bob Krieger who gave his word that that would be done and did follow through.

Jeffrey Brown, wished to thank the Board of Selectmen for the great job they do and asked to give them a round of applause. Mentioned next that he is a member of the Lyon's Club and volunteers are desperately needed. Coming up is an annual road race on May 2nd, which will be helping to fund scholarships to MVHS students. Anything you can do to help would be appreciated, volunteers, donations, sign up to race.

Steve Jakubowski, read a resolution: *Whereas, the International Baccalaureate (IB) program at MVSD is expanding to eventually include the primary years, middle years and the high school.*

Whereas, the funding for the IB program has been largely through State or Federal government grants.

Whereas, because the IB program is expanding and will eventually become so costly that grants will no longer cover the cost or grants will not be available at all. Thus, leaving the entire future cost to the taxpayers of MVSD Towns unknown and impossible to anticipate.

Whereas, the MVSD has never included any accounting of: sources of revenue for the IB program or any accounting of expenditures for the IB program in the MVSD Annual Report.

Resolution: It is resolved that the residents of Loudon, acting as the Legislative Body of the Town Meeting 2013, request that the Merrimack Valley School District and MV School Board publish in the MVSD Annual Report, a full report and accounting of IB activities and a detailed financial statement of all sources of revenue and all expenditures from those sources and further, any expenditures for the IB program from the approved MVSD budget.

Lisa Laughlin, wished to speak on the resolution stated that IB is a staff development program and searched for that line item in the School Board Annual Report, not being able to find the item stated that IB is a method of teaching. She encouraged people to attend the meetings when this is discussed or contact your school board representative with questions; they are very knowledgeable and approachable.

Earl Tuson wanted to simply stand for 3 minutes to allow Lisa to have the time to find what she was looking for in the School Board Annual Report.

Steve Ives said that he believes that what Steve Jakubowski read was not questioning the IB program, but was questioning its funding and how it is being paid. The resolution is not for or against the IB program it is being made in order to bring the actual funding amounts in a clear way so everyone knows what is being spent.

Steve Jackson, of Berry Road, explained the IB program is a curriculum based program originated in Switzerland, it is complex and expensive. It is currently being funded at MVSD primarily by grants. These funds are getting moved around in the budget to pay for application fees, teacher training etc and no specific accounting in the annual report for this program. We are just asking for accountability by putting this information clearly in the annual report.

Steve Jakubowski confirmed that this resolution is for a better accounting of funds for this program.

Lisa Laughlin stated that we have never asked for such a thing in the past from our school board, in her opinion the only reason people want to know about the funding now is due to the rumors that the IB program is evil, and originated in another country.

Hearing no further questions on the resolution a vote ensued. **Resolution was passed.**

Steve Jackson mentioned that 620 Loudon residents showed up to vote for Town Officers on March 12th, 185 Loudon residents showed up today for this Town meeting, however, only 63 Loudon residents showed up to the school board meeting. The school budget will affect our taxes more than any of these other items and virtually no one shows up. I am asking that Loudon residents please get more involved in the school board meetings.

Elgie Goodwin asked for clarification on some items in town, such as paving. Items put out to bid, what is your procedure?

Selectman Bowles, said they follow a usual protocol, if someone has a problem with what they have done in the past please feel free to ask. Selectman Bowles advised that this upcoming road issue will be going out for bid.

Elgie Goodwin further wanted an update on the new Fire Truck purchased last year. Selectman Bowles advised that it is on its way to us should be here hopefully by mid-April.

Selectman Bowles thanked everyone for coming to the meeting and supporting the town as they do.

Motion to adjourn by David Little and seconded by Peter Pittman. Voted on and approved.

Meeting was adjourned at 11:00AM by Moderator.

*Respectfully Submitted,
Wendy L. Young
Loudon Town Clerk*

2013 Selectmen's Report

The Selectmen's Office would like to thank all of you who help out during the year; most go unnoticed by someone's eyes as they do the caring acts, but they are not unnoticed by the rest of us after. This has been a year with many world conflicts as close as Boston, Massachusetts, but as Americans, residents of the town we do pull through. Our hearts go out to those who have someone still overseas fighting for our country. Our hearts also go out to those who are there, have been there, and gave all for us. God bless and thank you.

The town itself is doing pretty well. We do our best to keep the spending down. The school, county and state take up a lot of our tax money, as they feel it is needed. Don't be afraid to contact these agencies and ask questions about their spending and budgets. It is your money too.

The selectmen meet every Tuesday night at 6PM, unless otherwise posted. Come on down and see

what is happening from time to time. We always like the participation in our meetings.

Our town departments — Conservation Commission, Fire, Highway, Historical Society, Library, Loudon Youth Athletic Association, Police, Recreation Committee, and Town Office Staff — have all been working together this year, as they do every year, to make our town safe and an enjoyable place to live. Let them know how much we appreciate them by stopping in and saying Hi.

Well there it is another year past and another starting. Loudon is one of the greatest places to live and we appreciate you being here.

Sincerely,
Robert P. Krieger, Chairman
Steven R. Ives
Dustin J. Bowles

2013 Employee Salaries

Stephen P. Adams	Special Events P.D.	\$3,478.00	Diane J. Bullock	Supervisor of Checklist	\$230.00
Timothy M. Ahearn	Special Events F.D.	\$189.00		Trustee of Trust Funds	\$41.66
Robert S. Akerstrom	P.D. Regular	\$46,089.71	Kristoffer R. Burgess	P.D. Regular	\$42,857.00
	P.D. Overtime	\$3,851.65		P.D. Overtime	\$756.61
	ALS/Witness Fees	\$64.96		ALS/Witness Fees	\$278.96
	Special Events P.D.	\$14,037.94		Special Events P.D.	\$13,486.26
	F.D. Compensation	\$16.00	Stephen M. Burrows	Special Events P.D.	\$1,850.00
Adam K. Angwin	Ambulance Service	\$116.00	Charles L. Byrne	Ambulance Service	\$48.00
	F.D. Compensation	\$140.00		F.D. Compensation	\$1,512.00
	Special Events F.D.	\$357.00		Special Events F.D.	\$1,732.50
Richard D. Arell	Special Events P.D.	\$2,793.50		Forest Fire Wages	\$115.40
Michael T. Balcom	Special Events P.D.	\$610.50	Jeffrey M. Cain	Special Events P.D.	\$3,034.00
Harry N. Barrett	Ambulance Service	\$48.00	James F. Callahan	Special Events P.D.	\$296.00
	F.D. Compensation	\$1,156.00	Nina M. Camelio	Special Events P.D.	\$333.00
	Special Events F.D.	\$756.00	Shawn C. Carlson	Special Events P.D.	\$1,017.50
	Forest Fire Wages	\$157.88	Benjamin J. Carter	Ambulance Service	\$6,560.52
Theresa E. Barton	Ambulance Service	\$145.84		F.D. Compensation	\$660.00
	F.D. Compensation	\$170.00		Special Events F.D.	\$1,407.00
Gregory L. Bavis	P.D. Part-Time	\$2,491.21		Forest Fire Wages	\$38.47
	ALS/Witness Fees	\$64.56	Ronald P. Carter	Special Events P.D.	\$545.75
	Special Events P.D.	\$4,181.00	Clint R. Cassavaugh	Special Events P.D.	\$1,628.00
Michael R. Beaton	Special Events P.D.	\$2,802.75	Timothy C. Cavanaugh	Special Events P.D.	\$296.00
Jeffrey O. Benner	F.D. Compensation	\$204.00	Robert E. Chance	Special Events P.D.	\$296.00
	Special Events F.D.	\$1,132.00	Kelly Clark	Ambulance Service	\$5,249.04
Stephen A. Bennett	Solid Waste	\$33,090.12		F.D. Compensation	\$624.00
	Highway Overtime	\$1,068.72		Special Events F.D.	\$252.00
Joseph E. Blais	Special Events P.D.	\$962.00	Donald L. Clay	Special Events P.D.	\$999.00
Ernest J. Blanchette	Special Events P.D.	\$296.00	Kristina A. Cole	Ambulance Service	\$193.44
Kurtis L. Boissonneault	Special Events P.D.	\$148.00	Matthew I. Cole	F.D. Compensation	\$384.00
Bruce N. Bonenfant	Special Events P.D.	\$1,165.50		Special Events F.D.	\$630.00
Kenneth A. Borgia	Special Events P.D.	\$888.00	Robert A. Cole	Planning Board	\$400.00
Leonard J. Boudrias	Highway Dept.	\$32,935.68	George A. Cooper	Special Events F.D.	\$357.00
	Highway Overtime	\$4,355.71	Charles J. Cormier	Ambulance Service	\$2,499.46
Jason L. Bouffard	Special Events F.D.	\$178.50		F.D. Compensation	\$120.00
Naquisha Bourget	Library Page	\$1,123.31		Special Events F.D.	\$1,564.50
Robert F. Bowen	Recycling Part-Time	\$4,953.43	Edmond H. Courmoyer	Special Events P.D.	\$444.00
Dustin J. Bowles	Selectman	\$9,023.34	Sarah Cowan	Library Page	\$1,688.78
	Recycling Part-Time	\$7,709.88	Michael T. Crate	Special Events P.D.	\$444.00
	Planning Board	\$400.00	Michael E. Crowell, Jr.	P.D. Part-Time	\$2,812.42
Nicholas S. Brien	Special Events F.D.	\$189.00		Special Events P.D.	\$2,821.25
Gary Brooks	Ambulance Service	\$11,412.75	John P. Curran	Special Events P.D.	\$1,202.50
	F.D. Compensation	\$1,900.00	Jeffrey B. Cyr	Ambulance Service	\$4,026.92
	Special Events F.D.	\$1,732.50		F.D. Compensation	\$736.00
	Forest Fire Wages	\$137.38		Special Events F.D.	\$1,585.50
James M. Brunt	Special Events P.D.	\$462.50		Forest Fire Wages	\$76.93
Nathan P. Buffington	Special Events P.D.	\$323.75	Matthew D. Dawson	Special Events P.D.	\$296.00
Amanda R. Bullock	Lifeguard	\$3,490.00	Darel H. Dean	Special Events F.D.	\$168.00

Lyle T. Deane	Special Events F.D.	\$168.00	Robert E. Guertin	Ambulance Service	\$72.00
Donald R. Deangelis	F.D. Compensation	\$336.00		F.D. Compensation	\$1,090.00
	Forest Fire Wages	\$115.40		Special Events F.D.	\$1,648.50
Edward J. Dempsey	Ambulance Service	\$96.00		Forest Fire Wages	\$126.30
	F.D. Compensation	\$878.00	James A. Hardy	Special Events P.D.	\$333.00
	Special Events F.D.	\$1,596.00	Nancy Hendy	Library Director	\$43,982.42
	Forest Fire Wages	\$98.91	Thomas B. Henley	Ambulance Service	\$45,924.83
Scott M. Digaetano	Special Events P.D.	\$333.00		Ambulance Overtime	\$2,967.77
Joseph P. Digeorge	Special Events P.D.	\$2,516.00		Special Events F.D.	\$1,659.00
John Disko	Special Events P.D.	\$333.00	David A. Hewitt	Special Events P.D.	\$3,986.75
Thomas E. Dow	Planning Board	\$800.00	Nancy J. Hicks	Special Events P.D.	\$592.00
Timothy M. Dow	Special Events P.D.	\$1,424.50	George W. Hill	Special Events P.D.	\$1,100.75
Richard K. Edgecomb	F.D. Compensation	\$240.00	Scott E. Hilliard	Special Events P.D.	\$2,146.00
	Special Events F.D.	\$1,648.50	Charles R. Hillsgrove	Special Events P.D.	\$2,876.75
	Forest Fire Wages	\$69.47	Randy M. Hillsgrove	Special Events P.D.	\$2,395.75
Peter J. Elliott	Highway Dept.	\$33,928.96	Christopher G. Hodges	Special Events P.D.	\$3,089.50
	Highway Overtime	\$7,956.62	Gregory E. Huard	Special Events P.D.	\$1,461.50
Christopher N. Elphick	Special Events P.D.	\$370.00	George Huckins	Special Events P.D.	\$1,332.00
Tanya L. Emerson	P.D. Part-Time	\$1,120.93	Jaime Huertas	Special Events P.D.	\$1,017.50
	Special Events P.D.	\$3,330.00	Henry L. Huntington	Planning Board	\$400.00
Michael C. Fenton	Special Events P.D.	\$296.00	Michael G.		
Kenneth G. Fifield	Special Events P.D.	\$1,230.25	Hutchinson, Jr.	Special Events P.D.	\$1,119.25
Jason S. Fiske	P.D. Regular	\$46,290.02	Cheryl A. Ingerson	Children's Librarian	\$32,602.48
	P.D. Overtime	\$1,309.38	Steven R. Ives	Selectman	\$9,023.34
	ALS/Witness Fees	\$374.83	Bruce A. Jerome	Special Events P.D.	\$2,969.25
	Special Events P.D.	\$9,096.38	Katherine L. Johnson	Ambulance Service	\$2,625.82
Robert N. Fiske	P.D. Regular	\$42,411.80		F.D. Compensation	\$136.00
	Code Enforcement/ Compliance	\$30,459.22		Special Events F.D.	\$63.00
	Health Officer	\$3,014.44	Michael R. Johnson	Special Events F.D.	\$189.00
	Special Events P.D.	\$8,854.00	Tim S. Johnson	Ambulance Service	\$5,899.04
Stacie L. Fiske	Special Events P.D.	\$2,127.50		F.D. Compensation	\$1,365.00
Jacob B. Flagg, III	Highway Dept.	\$36,849.03		Special Events F.D.	\$504.00
	Highway Overtime	\$4,803.42		Forest Fire Wages	\$76.93
John F. Foley	Special Events P.D.	\$296.00	David B. Jones	Special Events P.D.	\$555.00
Christopher A.			Frank E. Jones	Special Events P.D.	\$1,850.00
Follomon	Special Events P.D.	\$999.00	Priscilla A. Jones	Special Events P.D.	\$333.00
Kevin M. Foss	Special Events P.D.	\$888.00	John T. Katsirebas, Jr.	Special Events P.D.	\$666.00
Melvin Furbush	Highway Dept.	\$1,866.00	Melanie Kiley	Treasurer	\$11,331.40
	Highway Overtime	\$979.86	Scott A. Knox	Special Events P.D.	\$666.00
Gary R. Gaskell	Special Events P.D.	\$1,600.25	Karl F. Koch	Special Events P.D.	\$536.50
Robert G. Gauthier, Jr.	Special Events P.D.	\$888.00	Caitlin H. Kowalski	Library Aide	\$1,638.04
Abraham J. Gilman	Special Events P.D.	\$2,405.00	Sara Kowalski	Library Page	\$3,525.30
Daniel J. Gilman	Special Events P.D.	\$286.75	Susan Kowalski	Trustee of Trust Funds	\$200.00
Dwayne R. Gilman	Special Events P.D.	\$333.00	Lynda Krieger	Trustee of Trust Funds	\$158.34
Corey R. Girard	Special Events F.D.	\$189.00	Robert P. Krieger	Selectman	\$9,023.34
David M. Gotthardt	Special Events P.D.	\$1,026.75	Bryan M. Kydd-Keeler	Special Events P.D.	\$240.50
Thomas J. Goulden	Special Events P.D.	\$351.50	Michael P. LaBonte	Election	\$300.00
Joshua R. Gray	Special Events P.D.	\$333.00		F.D. Compensation	\$8.00
Richard A. Grenier	Special Events P.D.	\$1,850.00	Alek H. Ladd	P.D. Regular	\$43,420.25
Collin M. Grinnell	Ambulance Service	\$2,355.06		P.D. Overtime	\$1,067.76
	F.D. Compensation	\$272.00		ALS/Witness Fees	\$511.00
	Special Events F.D.	\$346.50		Special Events P.D.	\$7,603.50

Robert J. Lagor	Solid Waste	\$26,499.56	Janice J. Morin	P.D. Regular	\$40,996.42
	Highway Overtime	\$28.71		P.D. Overtime	\$333.50
William L. Lake	Ambulance Service	\$55,460.94		Special Events P.D.	\$4,366.00
	Ambulance Overtime	\$2,414.53	Robert D. Morin	Ambulance Service	\$114.00
	Special Events F.D.	\$1,940.00		F.D. Compensation	\$1,015.00
Brian R. Lamarre	Special Events P.D.	\$1,739.00		Special Events F.D.	\$1,554.25
Kevin E. Landry	Special Events F.D.	\$189.00		Forest Fire Wages	\$94.73
Carole A. Lee	Special Events P.D.	\$582.75	Sabrina L. Morin	Ambulance Service	\$777.99
Jean M. Lee	Selectmen's Office	\$3,922.09		F.D. Compensation	\$100.00
Ann M. Lemoine	Special Events F.D.	\$168.00		Forest Fire Wages	\$72.59
Tyrel J. Lemoine	Special Events F.D.	\$357.00	Colby C. Morrison	Special Events P.D.	\$1,239.50
Delena Leonard	Ambulance Service	\$2,834.44	Debra Mulkhey	Election	\$75.00
	F.D. Compensation	\$1,160.00	Dorothy Mulkhey	Election	\$150.00
James Leonard, Jr.	F.D. Compensation	\$156.00	Gary S. Mullen	Special Events F.D.	\$189.00
Jeffrey S. Leonard	F.D. Compensation	\$24.00	Brett J. Murray	Special Events P.D.	\$296.00
Jonathan E. Leonard	Ambulance Service	\$3,347.58	Frances Nash	Library Aide	\$19,083.52
	F.D. Compensation	\$1,148.00		Yoga	\$780.25
	Special Events F.D.	\$1,512.00	Jared I. Neff	Special Events P.D.	\$999.00
Deirdre L. Littlefield	File Clerk/Town Clerk	\$7,348.84	David J. Nelson	F.D. Compensation	\$120.00
	Deputy Tax Collector	\$6,954.90		Special Events F.D.	\$1,092.00
Ned A. Lizotte	ZBA	\$400.00	Emily J. Nelson	Library Aide	\$5,698.55
Jaan G. Luikmil	Special Events F.D.	\$168.00	Brian J. Newcomb	Special Events P.D.	\$666.00
Kevin G. Maes	Special Events P.D.	\$518.00	Jonathan A. Nightingale	Special Events P.D.	\$666.00
John J. Maille	Special Events P.D.	\$333.00	Riley J. Northrop	Ambulance Service	\$6,558.40
Thomas J. Maille	Special Events P.D.	\$333.00		Special Events F.D.	\$199.50
William H. Main	Special Events P.D.	\$425.50	David C. Noyes	Special Events P.D.	\$1,766.75
Gregory V. Mangers	Special Events P.D.	\$592.00	Aiden P. O'Brien	Special Events F.D.	\$357.00
Brian M. Martel	P.D. Regular	\$12,766.00	Mark J. O'Brien	Special Events P.D.	\$1,702.00
	P.D. Overtime	\$73.65	Kevin B. O'Donnell	Ambulance Service	\$3,526.54
	ALS/Witness Fees	\$39.28		F.D. Compensation	\$205.00
	Special Events P.D.	\$2,442.00		Special Events F.D.	\$252.00
Roger G. Matte	P.D. Part-Time	\$1,265.60	Paul S. O'Keefe	Special Events F.D.	\$168.00
	Special Events P.D.	\$5,762.75	Florence Omar	Library Aide	\$6,484.11
Christopher B. Mayer	Ambulance Service	\$96.00	Dennis M. Orbino	Special Events P.D.	\$573.50
	F.D. Compensation	\$1,038.00	Robert Ordway	Planning Board	\$400.00
	Special Events F.D.	\$1,144.50	Kevin M. O'Reilly	Special Events P.D.	\$592.00
	Forest Fire Wages	\$21.98	Adam A. Painchaud	Special Events P.D.	\$666.00
Michael G. McCarn	Special Events P.D.	\$1,794.50	Megan A. Paquette	Ambulance Service	\$809.76
Joseph G. McDowell	Special Events P.D.	\$962.00	Paul O. Paquette	Special Events P.D.	\$1,544.75
James P. McIntire	Special Events P.D.	\$296.00	Denise V. Parker	Special Events P.D.	\$314.50
Helen L. McNeil	Tax Collector	\$34,140.98	Patrick C. Payer	Special Events P.D.	\$1,554.00
	Deputy Town Clerk	\$376.81	Brenda M. Pearl	Selectmen's Office	\$35,391.93
	Election	\$75.00		Comp/Code Assistant	\$1,345.83
Bart A. Merrill	Special Events P.D.	\$878.75	Dawn Pearl	Supervisor of Checklist	\$155.00
Roy D. Merrill	ZBA	\$400.00	Howard C. Pearl	ZBA	\$400.00
Virginia Merrill	Library Page	\$4,140.00	David M. Perkins	Special Events P.D.	\$1,850.00
Lester P. Milton	P.D. Part-Time	\$1,315.76	Michael A. Pickering	Highway Dept.	\$34,515.82
	Special Events P.D.	\$3,431.75		Highway Overtime	\$3,633.07
Philip I. Mitchell, Jr.	Special Events P.D.	\$2,756.50	Matthew A. Poulicakos	Special Events P.D.	\$1,332.00
Thomas L. Moore	Planning Board	\$400.00	David E. Powelson	ZBA	\$600.00
Charlene Morin	Election	\$150.00	Stanley H. Prescott, II	Planning Board	\$400.00
			Matthew A. Prince	Special Events P.D.	\$832.50
			Peter J. Pszonowsky	Special Events F.D.	\$189.00

Alan S. Quimby	Special Events F.D.	\$168.00	Bernadette C. Theriault	Selectmen's Office	\$34,906.03
Lisa D. Radcliffe	Comp/Code Assistant	\$8,519.83	Ernest R. Thompson, Jr.	Special Events P.D.	\$1,396.75
	P.D. Part-Time Secretary	\$626.98	Tammy Thorpe	Special Events P.D.	\$444.00
John Raffaely	Special Events P.D.	\$2,377.25	Benjamin B. Tokarz	Special Events P.D.	\$1,091.50
Jacob Raney	Special Events F.D.	\$48.00	Matthew R. Tousignant	Special Events P.D.	\$666.00
John R. Reese	Ambulance Service	\$52,224.45	Beth A. Tower	Special Events P.D.	\$1,100.75
	Ambulance Overtime	\$3,434.04	Earl S. Tuson	ZBA	\$400.00
	Special Events F.D.	\$1,753.50	James S. Valiquet	Special Events P.D.	\$370.00
David J. Rice	Highway Dept.	\$54,070.34	Stephen M. Valiquet	Special Events P.D.	\$1,184.00
	Highway Overtime	\$8,892.85	Stephen M.		
Lynne E. Riel	Supervisor of Checklist	\$150.00	Vansteensburg	Special Events P.D.	\$490.25
William L. Robarge, Jr.	Special Events P.D.	\$1,184.00	Jim Venne	ZBA	\$400.00
Keith L. Roberge	Special Events P.D.	\$814.00	John Ventura	Special Events P.D.	\$832.50
Roy T. Roberts	Special Events P.D.	\$1,794.50	Tomothy M. Vincent	Special Events P.D.	\$592.00
Bradley J. Robertson	Special Events F.D.	\$168.00	Douglas A. Voelbel	Special Events P.D.	\$962.00
Stephen J. Rowe	Special Events P.D.	\$1,211.75	Brandon E. Walker	Special Events P.D.	\$1,480.00
Paul W. Sanborn	F.D. Compensation	\$364.00	Richard C. Walter, Jr.	Special Events P.D.	\$1,702.00
	Special Events F.D.	\$556.50	Christopher L. Ward	Special Events F.D.	\$168.00
Joshua A. Santos	Special Events P.D.	\$333.00	Christopher Warn	Special Events P.D.	\$869.50
George L. Saunderson	Planning Board	\$400.00	John R. Webber	Special Events P.D.	\$1,739.00
	Trustee of Trust Funds	\$200.00	Scott I. Weiss	Special Events P.D.	\$592.00
	ZBA	\$400.00	Gregory G. Wells	F.D. Compensation	\$140.00
Leonard J. Schaffnit	Special Events P.D.	\$1,554.00		Special Events F.D.	\$808.50
Joseph J. Schillinger	Special Events P.D.	\$1,480.00	Kevin Wells	F.D. Compensation	\$36.00
Zachary C. Schmidt	Special Events F.D.	\$168.00	Robert Wharem	Special Events P.D.	\$2,978.50
Marjorie L.			David A. White	Special Events P.D.	\$2,377.25
Schoonmaker	Election	\$150.00	Donna K. White	Planning Board	
Brian J. Searles	Ambulance Service	\$18,750.00		Secretary	\$15,601.80
	F.D. Compensation	\$2,277.00		Zoning Board	
	Special Events F.D.	\$1,564.50		Secretary	\$15,602.70
Andrew D. Shagoury	Special Events P.D.	\$582.75	Joli M. White	Library Page	\$468.00
Daniel B. Shapiro	Special Events P.D.	\$1,248.75	Kenneth H. White	Special Events F.D.	\$189.00
Edward J. Shaughnessy	Special Events P.D.	\$1,776.00	Shawn D. Williams	P.D. Regular	\$43,162.44
Daniel C. Shaw	Special Events P.D.	\$3,052.50		P.D. Overtime	\$471.34
Anthony J. Shepherd	Special Events P.D.	\$2,340.25		ALS/Witness Fees	\$548.10
Scott M. Sherman	Special Events F.D.	\$168.00		Special Events P.D.	\$4,356.75
Jeremy T. Slayton	Special Events F.D.	\$168.00	Michael S. Wolfe	Special Events F.D.	\$168.00
Aaron L. Smart	Special Events F.D.	\$189.00	Horace D. Wood, IV	Special Events P.D.	\$915.75
Michael Souther	F.D. Compensation	\$224.00	Philip J. Woodbury, III	Special Events P.D.	\$666.00
Michelle L. Spencer	Special Events F.D.	\$189.00	Richard D. Wright	Fire Chief Salary	\$31,560.52
Ivan T. Stevens	Recycling Part-Time	\$2,128.50		Ambulance Service	\$59.04
Andrew D. Stockwell	Highway Dept.	\$25,589.25		F.D. Compensation	\$1,744.00
	Highway Overtime	\$3,379.73		Special Events F.D.	\$2,200.50
Andrew P. Strickland	Special Events P.D.	\$962.00		Forest Fire Wages	\$157.88
Thomas E. Suckley, Jr.	Special Events P.D.	\$666.00	Richard E. Wright	Fire Chief Salary	\$3,500.00
Barbara A. Sullivan	Library Aide	\$4,892.54		Special Events F.D.	\$1,053.00
Francis T. Sullivan	Special Events P.D.	\$555.00	William H. Wright	Special Events P.D.	\$1,850.00
Justin D. Swift	Special Events P.D.	\$1,332.00	Wendy L. Young	Town Clerk	\$29,493.78

Town Clerk's Report

Hello and good bye to another year. The best change for this past year was continuing with the "one check" system. Everyone seems to appreciate having to write only one check. We are continuing to look into the option of using credit cards; perhaps this will be the year. The other change was to our Tuesday evening hours. We are now closing at 8:45 p.m., instead of 9 p.m. We can still do Vital Records until 9 p.m. This change was due to the DMV altering their evening hours.

I continue to be pleased with the number of people using the E-REG, on-line renewals. If you have not yet had the opportunity to try this option the web site is (www.loudonnh.org → Town Clerk → Registrations). You can do Motor Vehicle renewals as well as Dog Licenses.

As always we ask that everyone with a dog **please** have them licensed no later than **May 30th** in order to avoid late fees.

*Thank you,
Respectfully submitted
Wendy L. Young
Town Clerk*

Fiscal Year July 1, 2012–June 30, 2013

Motor Vehicles.....	\$ 851,728.02
Dog License	\$ 4,153.00
Marriage License.....	\$ 1,215.00
Certified Copies	\$ 1,555.00
E-REG.....	\$ 1,153.75
Miscellaneous.....	\$ 1,848.00
Total:.....	\$861,642.77

2013 Summary of Inventory Valuation

LAND

Current Use	\$ 1,948,466
Residential	\$159,986,900
Commercial.....	\$ 27,487,900
Tax Exempt and Non-Taxable Land ..(\$ 7,034,300)	

BUILDINGS

Residential	\$257,802,824
Manufactured Housing.....	\$ 16,291,000
Commercial.....	\$ 57,183,700
Tax Exempt and Non-Taxable Buildings	(\$ 11,871,200)

PUBLIC UTILITIES

Gas	\$ 3,567,700
Electric	\$ 9,677,800
Total Before Exemptions	\$ 534,018,966

(DRA Net & Total Exempt)

Blind Exemptions (1)	\$ 15,000
Veteran's Credits (297)	\$ 161,100
Expanded Elderly Exemptions (13)	\$ 407,500
Disabled Exemptions (7)	\$ 138,300
Total Exemptions	\$ 560,800
Total Credits	\$ 161,100

Tax Rate 2013–2014

Municipal	\$ 4.31 per \$1,000
County	\$ 2.78 per \$1,000
School (Local Rate).....	\$11.28 per \$1,000
School (State Ed. Rate)	\$ 2.34 per \$1,000
Combined Rate	\$20.71 per \$1,000
Hardy Road District.....	\$ 2.15 per \$1,000

Schedule of Town Property

AS OF JUNE 30, 2013

Map/Lot	Location	Acres	Vehicles/ Supplies & Equipment	Land & Building Value
01.022	LB Staniels Road	5.20	7,726	84,100
02.037	LO Bee Hole Brook/Backland	3.42		5,600
11.007	LO Wales Bridge Rd.	1.05		80,000
13.024	LO Bear Hill Commons	17.60		43,100
15.010	LO SS Route 129	60.00		123,100
20.029	LB Library	0.70	744,180	663,700
20.030	LB Cooper St. Safety Complex	1.94	2,048,959	777,000
20.033	LB Symonds Prop. /Town Office	20.70	165,000	434,300
20.045	LO Route 106	0.27		8,200
20.067	LB American Legion	1.00		319,100
20.070	LO Route 106/Backland	0.02		0
20.071	LO Route 106	0.30		19,500
21.017	LO SS Route 129	2.30		121,100
24.008	LO SS Route 129	50.00		106,900
28.034	LO Oak Hill Rd. /Backland	4.33		8,700
29.026	LO Foster Road	2.60		69,200
29.084	LO Church Street/Union Cemetery	6.00		201,300
33.008	LO Youngs Hill Road/Town Pound	0.14		11,200
33.009	LB Town Hall & Garage Vehicles	2.00	1,300,400	490,300
34.004	LO Youngs Hill Rd/Batchelder	152.00		86,800
39.011	LO Lovejoy Road	135.05		1,300
40.008	LB Transfer Station	23.40	300,000	424,000
40.015	LO Soucook River Rec.	20.30		28,800
43.010	LO Youngs Hill Road	60.00		24,000
44.013	LO Bumfagon Rd. /Backland	50.00		50,000
49.016	LO Hill Top Drive	1.35		24,600
49.073	LO Soucook Lane	2.80		103,000
49.099	LO Soucook Lane	1.10		19,100
49.104	LO ES Route 106	1.78		98,900
51.023	LB Clough Hill Road Station #2	10.90	731,503	263,100
52.017	LO Taylor Haines Road	54.94		53,700
56.005	LO Shaker Road Area	145.00		29,800
56.007	LO Off Flagg Rd on T/L	1.00		1,600
58.084	LO Clough Pond Road	0.50		101,100
58.086	LO Clough Pond Beach	0.60		101,900
58.103	LO Old Shaker Road	0.50		33,000
60.052	LO Mudgett Hill Road	0.25		500
TOTALS		841.04	\$5,297,768	\$5,011,600

Tax Collector's Report

Summary of Tax Sale/Lien Accounts Fiscal Year Ended June 30, 2013

DEBITS

	2013	Levies of 2012	Prior
Uncollected Taxes Beg. Of Fiscal Yr:			
Property _____		580,528.61	
Land Use Change Tax _____			
Yield Taxes _____		3,517.57	
Excavation Taxes _____		783.56	
Taxes Committed This Yr:			
Property Taxes _____	5,360,939.00	5,412,020.00	
Land Use Change _____	37,563.20	6,150.00	
Yield Taxes _____	19,372.44	10,088.74	
Excavation Tax _____	3,634.54		
Overpayments:			
Remaining from Prior Year _____	(16,229.89)		
New this fiscal Year _____	(21,287.71)		
Property Taxes			
Land Use Change			
Yield Taxes			
Excavation Tax			
Credits Refunded _____	16,896.64		
Interest Collected On Delinquent Tax _____	200.61	47129.21	
Total Debits	\$5,401,088.83	\$6,060,217.69	

CREDITS

	2013	2012	Prior
Remitted to Treasurer			
During Fiscal Year:			
Property _____	4,717,207.55	5,617,885.09	
Land Use Change _____	12,188.00	6,150.00	
Yield Taxes _____	14,502.51	13,536.48	
Interest _____	200.61	47,129.21	
Excavation Tax _____	2,386.00	783.56	
Converted to Liens (Principal Only) _____		367,282.35	
Prior Year Overpayments Assigned _____	(7,524.89)		
Abatements Made:			
Property Taxes _____	965.00	7,451.00	
Land Use Change Taxes _____			
Yield Taxes			
Excavation Tax			
Uncollected Taxes End of Year:			
Property _____	642,766.45		
Land Use Change _____	25,375.20		
Yield Taxes _____	4,869.93		
Excavation Tax _____	1,248.54		
Remaining Overpayments This Year _____	(13,096.07)		
Total Credits	\$5,401,088.83	\$6,060,217.69	

Tax Collector's Report

Summary of Tax Sale/Lien Accounts Fiscal Year Ended June 30, 2013

DEBITS

	Tax Sale/Lien on Account of Levies of		
	2012	2011	Prior
Unredeemed Taxes Balance At Beg. Of Fiscal Yr. _____		326,056.94	377,050.61
Liens Executed During Fiscal Year: _____	394,060.86		
Property Interest & Costs (Coll. After Lien) _____	1,603.46	17,448.15	51,733.73
Total Debits	\$395,664.32	\$343,505.09	\$428,784.34

CREDITS

Remitted to Treasurer			
Redemptions _____	64,781.63	93,876.19	136,518.71
Interest & Costs (After Lien Execution) _____	1,603.46	17,448.15	51,733.73
Abatements of Unredeemed Taxes _____	31.48	3,982.97	2,308.56
Liens Deeded to Municipalities _____			
Unredeemed Liens Bal. End of Year _____	329,247.75	228,197.78	238,223.34
Total Credits	\$395,664.32	\$343,505.09	\$428,784.34

Treasurer's Report

July 01, 2012 through June 30, 2013

Cash on hand July 01, 2012 \$ 2,287,261.34

RECEIVED FROM TAX COLLECTOR

Property Taxes & Interest

2012	\$ 5,953,055.47	\$ 46,916.83	\$ 5,999,972.30
2013	\$ 4,697,109.65	\$ 1.50	\$ 4,697,111.15
Overpayments			\$ 65,902.86

\$ 10,762,986.31

Redeemed Taxes & Interest:

2005	\$ 0.00	\$ 400.00	\$ 400.00
2006	\$ 5,869.17	\$ 2,837.22	\$ 8,706.39
2007	\$ 2,699.74	\$ 1,691.19	\$ 4,390.93
2008	\$ 8,791.04	\$ 2,100.84	\$ 10,891.88
2009	\$ 22,284.81	\$ 12,979.99	\$ 35,264.80
2010	\$ 96,873.95	\$ 31,724.49	\$ 128,598.44
2011	\$ 93,876.19	\$ 17,448.15	\$ 111,324.34
2012	\$ 64,781.63	\$ 1,603.46	\$ 66,385.09

\$ 365,961.87

Current Use Charges & Interest:

2012	\$ 6,150.00		\$ 6,150.00
2013	\$ 12,188.00	\$ 198.51	\$ 12,386.51

\$ 18,536.51

Yield Taxes & Interest:

2012	\$ 11,088.61	\$ 72.12	\$ 11,160.73
2013	\$ 15,625.59		\$ 15,625.59

\$ 26,786.32

Excavation & Interest:

2012	\$ 2,300.58	\$ 17.86	\$ 2,318.44
2013	\$ 2,386.00	\$ 0.60	\$ 2,386.60

\$ 4,705.04

RECEIVED FROM TOWN CLERK

Motor Vehicle Permits	\$ 851,751.02
Dog Licenses	\$ 4,153.00
Dog Fines	\$ 250.00
e-reg	\$ 1,158.75
Marriage Licenses	\$ 2,205.00
Certified Copies	\$ 1,540.00
UCC & Other	\$ 653.50
Pole Licenses	\$ 50.00
Voter Checklist	\$ 154.50

\$ 861,915.77

RECEIVED FROM STATE TREASURER

Highway Block Grant	\$ 146,048.78
Meals & Rooms	\$ 236,922.38

\$ 382,971.16

MISCELLANEOUS RECEIPTS

Interest Earned	\$ 1,344.11
Bank Error Correction	\$ 0.60
Net Bad Checks & Charges (all sources)	\$ 330.00
Internet OP Refund	\$ 8.56
Transfers to/from NH PDIP	\$ 302,566.32
Transfers to/from TD Banknorth CD	\$ 850,584.54
VOA Pilot Agreement	\$ 14,067.00
ESMI HCF	\$ 58,930.78
A/R Other — ESMI	\$ 19,046.64
FEMA: Hurricane Sandy	\$ 2,580.76
Parking Permits	\$ 520.00
Transfers to/from Clerk One acct.	\$ 13,231.55
Selectmen's Office Income	\$ 1,188.78
Welfare Reimbursement	\$ 64.91
Rental of Town's Meeting Room	\$ 1,570.00
Scholarship	\$ 1,203,000.00
Veteran's War Memorial	\$ 1,960.08
Due to/from Tewksbury	\$ 355.16
NHMA Insurance Reimb	\$ 6,173.76
Reimbursement Ins OP	\$ 40.00
Sale of Tax Map / Warrant	\$ 50.00
Refund Tax Collector Office Supplies	\$ 23.88
Reimb Town Report Printing	\$ 262.81
Reimb Selectmens Office Publications	\$ 24.00
In from Conservation Commission	\$ 1,178.55
Recreation	\$ 1,885.00
Recreation Revolving Fund	\$ 7,520.00
LYAA: Comcast Grant	\$ 4,940.00
Cobra	\$ 5,390.20
OHRV	\$ 1,251.36
Road Toll Off Hwy	\$ 1,137.60
LFD Special Events	\$ 47,112.50
LFD Hazmat Reimbursement	\$ 1,735.50
LFD Forest Land	\$ 1,119.43
LFD Accident Reports	\$ 120.00
LFD Ambulance	\$ 165,844.98
LFD: Mutual Aid Forest Fire	\$ 1,866.60
LFD: Reimb Fuel	\$ 102.84
Reimb EMP Share of FICA	\$ 324.00
Other Revenue — local	\$ 3,619.00
Town Hall reimb heat, electric, repairs	\$ 714.80
Solid Waste Transfer Station	\$ 70,015.31
SWTS Stickers	\$ 6,932.00
Snowplowing	\$ 2,750.00
Hauler's Fees	\$ 58,908.92
Junkyard Permits	\$ 25.00
Hauler's Permits	\$ 625.00
Reimbursement by Highway Dept — coffee	\$ 236.88
Reimburse Hwy fuel	\$ 12.54
HWY: Safety Grant	\$ 362.50
LPD (pistols, accident reports, etc)	\$ 3,440.00
LPD Witness Fees	\$ 937.48
LPD Special Events	\$ 249,925.75
LPD Town Ordinances/CDCI/LTOs #5, 7 & 8	\$ 1,325.00
LPD LTOs #1, 2, 3 & 9	\$ 50.00
LPD Building Permits	\$ 4,808.36
LPD H&P and Blasting Permits	\$ 990.00
Business Permits	\$ 100.00

Planning Board Income	\$	10,597.30	
PB: Land Use Books	\$	14.00	
Impact Fees	\$	10,958.00	
Zoning Board Income	\$	1,944.00	
ZBA Books	\$	28.00	
			\$ 3,122,309.54
Less Orders Drawn.....			(\$ 15,098,536.13)
Balance in Checking at 06/30/13.....			\$ 2,734,897.73

OTHER ACCOUNTS:

NH PDIP ACCOUNT — GENERAL FUND

Balance at 07/01/12	\$	1,923,822.61	
Deposits	\$	2,866,892.29	
Withdrawals	\$	2,387,118.32	
Interest Earned	\$	1,576.69	
Balance at 06/30/13			\$ 2,405,173.27

NH PDIP ACCOUNT — RECREATION REVOLVING

Balance at 07/01/12	\$	2,687.26	
Deposits	\$	14,185.00	
Withdrawals	\$	12,178.00	
Interest Earned	\$	3.71	
Balance at 06/30/13			\$ 4,697.97

NH PDIP ACCOUNT — TRANSFER STATION REVOLVING

Balance at 07/01/12	\$	10,000.08	
Deposits	\$	7,159.00	
Withdrawals	\$	9,430.54	
Interest Earned	\$	5.07	
Balance at 06/30/13			\$ 7,733.61

NH PDIP ACCOUNT — McNEIL/CUMMINGS SCHOLARSHIP

Balance at 07/01/12	\$	288,909.12	
Deposits	\$	750.00	
Withdrawals	\$	191,973.00	
Interest Earned	\$	180.12	
Balance at 06/30/13			\$ 97,866.24

NH PDIP ACCOUNT — IMPACT FEES (ALL ACCOUNTS)

Balance at 07/01/12	\$	120,284.02	
Deposits	\$	10,958.00	
Withdrawals	\$	22,392.32	
Interest Earned	\$	53.57	
Balance at 06/30/13			\$ 108,903.27

TD BANKNORTH — CD (9730370808) GENERAL FUND

Balance at 07/01/12	\$	1,931,730.20	
Deposits	\$	1,000,000.00	
Withdrawals	\$	1,850,659.41	
Interest Earned	\$	553.14	
Balance at 06/30/13			\$ 1,081,623.93

TD BANKNORTH — TMCW LLC ESCROW ACCT

Balance at 07/01/12	\$	4,423.86	
Deposits	\$	0.00	
Withdrawals	\$	0.00	
Interest Earned	\$	4.40	
Balance at 06/30/13			\$ 4,428.26

TD BANKNORTH — TAX COLLECTOR KIOSK		
Balance at 07/01/12	\$	100.00
Deposits	\$	235,746.41
Withdrawals	\$	228,730.41
Interest Earned	\$	0.00
Balance at 06/30/13	\$	7,116.00
TD BANKNORTH — CONSERVATION COMMISSION ACCT		
Balance at 07/01/12	\$	154,266.52
Deposits	\$	14,558.40
Withdrawals	\$	6,699.05
Interest Earned	\$	81.11
Balance at 06/30/13	\$	162,206.98
TD BANKNORTH — LFD AMBULANCE MC		
Balance at 07/01/12	\$	100.00
Deposits	\$	54,431.64
Withdrawals	\$	51,089.12
Bank Fees	\$	48.00
Balance at 06/30/13	\$	3,394.52
TD BANKNORTH — CLERK ONE CHECK		
Balance at 07/01/12	\$	8,507.20
Deposits	\$	1,228,037.15
Withdrawals	\$	759,321.78
Interest Earned	\$	0.00
Balance at 06/30/13	\$	477,222.57
TD BANKNORTH — HISTORICAL SOCIETY PASSBOOK		
Balance at 07/01/12	\$	1,467.29
Deposits	\$	500.00
Withdrawals	\$	521.00
Interest Earned	\$	0.73
Balance at 06/30/13	\$	1,447.02
TD BANKNORTH — MERRILL ESCROW ACCT		
Balance at 07/01/12	\$	3,520.87
Deposits	\$	0.00
Withdrawals	\$	0.00
Interest Earned	\$	5.28
Balance at 06/30/13	\$	3,526.15
TD BANKNORTH — PEARL ESCROW ACCT		
Balance at 07/01/12	\$	21,713.30
Deposits	\$	0.00
Withdrawals	\$	0.00
Interest Earned	\$	28.93
Balance at 06/30/13	\$	21,742.23
TD BANKNORTH — SCHAUER ESCROW ACCT		
Balance at 07/01/12	\$	12,186.88
Deposits	\$	0.00
Withdrawals	\$	0.00
Interest Earned	\$	6.09
Balance at 06/30/13	\$	12,192.97
TOTAL ACCOUNTS.....	\$	6,614,647.26

Auditor's Report

The Mercier Group *a professional corporation*

INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard and Management
Town of Loudon, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Loudon, New Hampshire as of and for the year ended June 30, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from materials misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinion. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Loudon, New Hampshire, as of June 30, 2013, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principles considers it required supplementary information. Budgetary information presented in the section marked *Required Supplementary Information* is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required budgetary information. However, we did not audit the information and therefore express no opinion on it.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. CPA

The Mercier Group, a professional corporation
Canterbury, New Hampshire
November 3, 2013

Exhibit B1
TOWN OF LOUDON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
 June 30, 2013

All numbers are expressed in USA Dollars

	General	Capital & Noncapital Reserves	Permanent Fund	Non-major Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	3,820,215			262,762	4,082,977
Investments	2,405,173	2,326,425	3,406,105	110,298	8,248,001
Receivables					
Taxes	1,446,833			-	1,446,833
Accounts	18,517			-	18,517
Intergovernmental	139,500			-	139,500
Interfund				22,607	22,607
Prepaid items	33,979			-	33,979
	<u>7,864,217</u>	<u>2,326,425</u>	<u>3,406,105</u>	<u>395,667</u>	<u>13,992,414</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	222,529			4,881	227,410
Interfund payable	72,771			-	72,771
Deferred revenue	6,280,462			-	6,280,462
	<u>6,575,762</u>	<u>-</u>	<u>-</u>	<u>4,881</u>	<u>6,580,643</u>
Fund balances:					
<i>Nonspendable</i>					
Prepaid items	33,979	-		-	33,979
Permanent fund - principal			3,160,357	-	3,160,357
<i>Restricted for</i>					
Permanent fund purposes			245,748	-	245,748
<i>Committed for</i>					
Open purchase orders	29,696			-	29,696
Special revenue purposes				390,786	390,786
Capital & noncapital reserves		2,326,425		-	2,326,425
Unassigned	1,224,780			-	1,224,780
	<u>1,288,455</u>	<u>2,326,425</u>	<u>3,406,105</u>	<u>390,786</u>	<u>7,411,771</u>
	<u>7,864,217</u>	<u>2,326,425</u>	<u>3,406,105</u>	<u>395,667</u>	<u>13,992,414</u>

The notes to the financial statements are an integral part of this statement.

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1a
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund
Detailed Schedule of Estimated and Actual Revenues
For the Fiscal Year Ended June 30, 2013

All amounts are expressed in USA Dollars

	Original & Final Budget	Reserves and RSA 31:95-b Authorizations	Actual (GAAP Basis)	Over (Under) Budget
REVENUES				
Taxes				
Property	2,053,824		2,091,647	37,823
Land Use	10,000		21,857	11,857
Timber yield	25,000		29,461	4,461
Payments in lieu of taxes	85,000		91,916	6,916
Excavation tax	-		3,635	3,635
Interest and penalties on delinquent taxes	167,900		118,116	(49,784)
Overlay	(93,112)		(36,933)	56,179
	<u>2,248,612</u>	-	<u>2,319,699</u>	<u>71,087</u>
Licenses and permits				
Business licenses and permits	1,000		-	(1,000)
Motor vehicle fees	850,000		851,915	1,915
Building permits	5,000		4,808	(192)
Other licenses, permits and fees	7,250		6,619	(631)
	<u>863,250</u>	-	<u>863,342</u>	<u>92</u>
State Support				
Meals and rental tax distributions	236,960		236,922	(38)
Highway block grant	146,429		146,049	(380)
State and Federal forest land reimbursement	907		1,119	212
Other - reimbursement for fighting forest fires	500		1,867	1,367
	<u>384,796</u>	-	<u>385,957</u>	<u>1,161</u>
Federal Support				
Homeland security - FEMA 2010 storm damages		2,581	2,581	-
Homeland security - Security camera grant		139,500	139,500	-
Highway Safety - OHRV		1,251	1,251	-
	-	<u>143,332</u>	<u>143,332</u>	<u>-</u>
Charges for Services				
Income From Departments				
<i>General Government Services:</i>				
Town office	1,500		1,696	196
Planning & zoning fees	9,600		12,578	2,978
Other	1,300		1,070	(230)
<i>Public safety services:</i>				
Police department	7,000		4,377	(2,623)
Parking Fines			1,625	1,625
Ambulance	165,000		168,885	3,885
Special events - police services	300,000		250,226	(49,774)
Special events - fire services	60,000		48,533	(11,467)
<i>Highways & Streets:</i>				
Gilmanton snow plowing	2,750		2,750	-
<i>Sanitation:</i>				
Solid waste collection & disposal	83,800		70,015	(13,785)
Commercial hauler fees	65,500		59,534	(5,966)
<i>Culture and Recreation:</i>				
Recreation department - special events	5,000		1,860	(3,140)
Summer recreation	100		-	(100)
	<u>701,550</u>	-	<u>623,149</u>	<u>(78,401)</u>

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Miscellaneous			
Sale of municipal property	5,000	-	(5,000)
Interest on investments	5,000	3,400	(1,600)
Rents of property	1,500	1,570	70
Fines and forfeitures	7,500	1,625	(5,875)
Insurance dividends and reimbursements	15,500	14,609	(891)
Employee health insurance reimbursements	-	5,390	5,390
Other	4,500	1,657	(2,843)
	<u>39,000</u>	<u>-</u>	<u>28,251</u>
			<u>(10,749)</u>
OTHER FINANCING SOURCES			
Operating transfers in - Interfund Transfers			
<i>Nonexpendable Trust Funds -</i>			
(Labonte Recreation Fund - Tennis	-	3,477	3,477
)			-
<i>Capital & Noncapital Reserve Funds -</i>			
Fire Equipment	420,000		372,660
Highway Heavy Equipment		284,706	284,706
Town Office		180,511	180,511
Recreation Maintenance	15,000		15,000
Emergency Disaster			
Roadway Resurfacing/Reconstruction	190,000		188,564
Loudon Conservation Land	86,000		86,000
	<u>711,000</u>	<u>468,694</u>	<u>1,130,918</u>
			<u>(48,776)</u>
Total revenues and other financing sources	4,948,208	<u>612,026</u>	<u>5,494,648</u>
			<u>(65,586)</u>
Unreserved Fund Balance Used to Reduce Tax Rate	<u>365,000</u>		
Total revenues and use of fund balance	<u>5,313,208</u>		

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1b
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2013

all numbers are expressed in US\$ Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Reserves and RSA 31:95-b Authorizations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
EXPENDITURES						
Current						
General Government						
Executive		126,453		130,288		(3,835)
Election, Registration & Vital Statistics		72,500		55,677		16,823
Financial Administration		89,110		76,926		12,184
Revaluation of Property		76,040		55,616		20,424
Legal Expenses		18,000		25,897		(7,897)
Employee Benefits		600,085		536,607		63,478
Planning and Zoning		60,864		54,651		6,213
General Government Buildings		47,800		33,254	210	14,336
Cemeteries		6,500		7,544		(1,044)
Insurance, not otherwise allocated		60,200		57,107		3,093
Loudon Communications Council		12,000		12,000		-
Contingency		10,000		7,600		2,400
	-	1,179,552	-	1,053,167	210	126,175
Public safety						
Police Department	16,550	541,310	3,832	521,988	3,635	36,069
Ambulance		260,155		248,582		11,573
Fire Department	3,525	265,401		164,895		104,031
Building Inspection (code enforcement)		44,558		42,411		2,147
Emergency management		1,500		-		1,500
Special events - fire & police		248,000		277,042		(29,042)
PD Witness fees		5,000		1,441		3,559
	20,075	1,365,924	3,832	1,256,359	3,635	129,837
Highways and streets						
Highways and streets	49,103	628,961		581,618	25,851	70,595
Street Lighting		4,750		4,605		145
	49,103	633,711	-	586,223	25,851	70,740
Sanitation						
Solid waste disposal		356,055		331,645		24,410
Landfill postclosure monitoring		13,500		12,838		662
	-	369,555	-	344,483	-	25,072

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1b
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2013

all numbers are expressed in US\$ Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Reserves and RSA 31:95-b Authorizations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
Health						
Health Administration		3,525		3,400		125
Pest Control		1,500		75		1,425
Concord Visiting Nurse Association		500		-		500
Community Action Program	1,500	5,695		5,691		4
J.O. Cate Van Committee	1,500	11,475		5,758		7,217
	1,500	22,695	-	14,924	-	9,271
Welfare						
Administration & Direct Assistance		16,588		2,584		14,004
	-	16,588	-	2,584	-	14,004
Culture and recreation						
Parks and Recreation		39,400		27,952		11,448
Patriotic Purposes		500		100		400
Loudon Old Home Day		2,500		2,500		-
Historical Society		2,500		1,169		1,331
	-	44,900	-	31,721	-	13,179
Conservation						
Conservation Commission		4,500		2,335		2,165
	-	4,500	-	2,335	-	2,165
Economic development						
Administration		200		-		200
	-	200	-	-	-	200
Debt service						
Interest expense - tax anticipation notes		1,000		-		1,000
	-	1,000	-	-	-	1,000
Facilities acquisition and construction						
Land and Improvements:						
Conservation land easement		86,000		86,000		-
Machinery, vehicles & equipment		-	139,500	139,500		-
Security cameras		420,000		372,660		47,340
Fire engine		21,700		21,700		-
Stainless steel body for Truck T-3			284,706	284,706		-
John deere Grader						-
Buildings						
Town Office Building			180,511	180,511		-

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1b
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2013

	Reserved From Prior Fiscal Year	Voted Appropriations	Reserves and RSA 31:95-b Authorizations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
Improvements other than buildings						
Road improvements		231,500		231,500		-
Reconstruct tennis & basketball courts		45,000	3,477	48,477		-
	-	804,200	608,194	1,365,054	-	47,340
OTHER FINANCING USES						
Operating transfers out - Interfund transfers						
<i>Special revenue</i>						
Maxfield Public Library		222,083		222,083		-
<i>Capital & Noncapital Reserves:</i>						
<i>Capital Reserves</i>						
Fire Department Apparatus		100,000		100,000		-
Highway Department		50,000		50,000		-
Bridge		20,000		20,000		-
Roadway Improvements		100,000		100,000		-
J.O. Cate Memorial Van		2,500		2,500		-
Ambulance/Rescue Equipment		40,000		40,000		-
Loudon Conservation Land		30,000		30,000		-
Town Office Building		100,000		100,000		-
Highway Equipment		60,000		60,000		-
<i>Noncapital Reserves:</i>						
Recreational Facilities Maintenance		2,000		2,000		-
Library Collection Maintenance		7,000		7,000		-
Transfer Station Maintenance		30,000		30,000		-
Transfer Station Septage Lagoon		10,000		10,000		-
	-	773,583	-	773,583	-	-
	70,678	5,216,408	612,026	5,430,433	29,696	438,983

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D2a
TOWN OF LOUDON, NEW HAMPSHIRE
Balance Sheet
Non-major Governmental Funds
 June 30, 2013

All numbers are expressed in USA Dollars

	<i>Special Revenue</i>							Total
	Maxfield Public Library	Conservation Commission	Loudon Historical Society	NHIS Scholarship	J.O. Cate Memorial Van Donations	Recreation Revolving	Transfer Station Revolving	
ASSETS								
Cash and cash equivalents	99,108	162,207	1,447					262,762
Investments				97,866		4,698	7,734	110,298
Interfund receivable		21,857			750			22,607
	99,108	184,064	1,447	97,866	750	4,698	7,734	395,667
LIABILITIES AND FUND BALANCES								
Liabilities:								
Accounts payable	4,881							4,881
Fund balances:								
<i>Committed for</i>								
Special revenue purposes	94,227	184,064	1,447	97,866	750	4,698	7,734	390,786
	99,108	184,064	1,447	97,866	750	4,698	7,734	395,667

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D2b
TOWN OF LOUDON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balances
Non-major Governmental Funds
 For the Fiscal Year Ended June 30, 2013

All numbers are expressed in USA Dollars

	<i>Special Revenue</i>							Total
	Maxfield Public Library	Conservation Commission	Loudon Historical Society	NHIS Scholarship	J.O. Cate Memorial Van Donations	Recreation Revolving	Transfer Station Revolving	
REVENUES								
Taxes		21,857						21,857
Charges for services	5,652					11,084	7,159	23,895
Miscellaneous	3,486	81	251	180		4	5	4,007
	9,138	21,938	251	180	-	11,088	7,164	49,759
EXPENDITURES								
Current:								
Culture and recreation	230,064		271	145,000		12,178		387,513
Capital outlay		6,699						6,699
	230,064	6,699	271	145,000	-	12,178	-	394,212
Excess (deficiency) of revenues over (under) expenditures	(220,926)	15,239	(20)	(144,820)	-	(1,090)	7,164	(344,453)
OTHER FINANCING SOURCES (USES)								
Transfers in	222,083							222,083
	222,083	-	-	-	-	-	-	222,083
Net change in fund balances	1,157	15,239	(20)	(144,820)	-	(1,090)	7,164	(122,370)
Fund balances - beginning	93,070	168,825	1,467	242,686	750	5,788	570	513,156
Fund balances - ending	94,227	184,064	1,447	97,866	750	4,698	7,734	390,786

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

SCHEDULE D2b(1)
TOWN OF LOUDON, NEW HAMPSHIRE
Special Revenue Fund - Maxfield Public Library
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2013

All amounts are expressed in USA Dollars.

	Town Accounts	Library Operating Account	NHIS Donation Account	Total
REVENUES				
Charges for services				
Program income		3,837.50		3,837.50
Fines & other borrower charges		1,128.72		1,128.72
Copier Income		686.37		686.37
Miscellaneous				
Interest Income			180.24	180.24
Grants & donations		1,135.00		1,135.00
Book sales		2,170.22		2,170.22
	-	8,957.81	180.24	9,138.05
EXPENDITURES				
Current - Culture and Recreation				
Salaries and Benefits	136,984.77	1,806.37		138,791.14
Other Administrative Costs	2,619.59	1,692.72		4,312.31
Books, Periodicals and Programs	20,949.86	3,699.42		24,649.28
Technology	15,839.28			15,839.28
Operations and Maintenance of Facilities	45,689.50	132.50		45,822.00
Miscellaneous		650.00		650.00
	222,083.00	7,981.01	-	230,064.01
Excess (deficiency) of revenues over (under) expenditures	(222,083.00)	976.80	180.24	(220,925.96)
OTHER FINANCING SOURCES (USES)				
Transfers in				-
General Fund	222,083.00			222,083.00
	222,083.00	-	-	222,083.00
Net change in fund balances	-	976.80	180.24	1,157.04
Fund balances - beginning		21,037.75	72,032.43	93,070.18
Fund balances - ending	-	22,014.55	72,212.67	94,227.22

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Police Department Report

The 2013 year ended with the Loudon Police Department responding to a total of **2,471** calls for service.

The Loudon Police Department continues to be actively involved in community events:

- Our 13th annual blood drive was held on November 26, 2013. There was a total of 65 units of blood collected (10 of these were double reds!). We thank the many donors in addition to the many volunteers in our community that assist us to help make this event a success year after year!
- We continue to teach the D.A.R.E. Program to our fifth grade students at the Loudon Elementary School. With the new curriculum, REAL (the acronym for Refuse, Explain, Avoid, and Leave), the program focuses on decision making skills and includes a variety of topics including bullying and stress as well as focusing on the dangers of drugs and alcohol. The children feel they can approach an officer in a confident and unintimidating fashion.
- Our one major fundraiser for this program is our well-known annual D.A.R.E. Pizza Night. This year the event is scheduled for **Wednesday, March 19, 2014**. It will be held at the **Loudon Elementary School**. We thank the residents and businesses for their continued generosity in supporting this event and program!

I continue to work with the officials at the New Hampshire Motor Speedway regarding activities at

the track. Currently, the two major races scheduled for 2014 are:

07/13/14 Camping World RV Sales 301

09/21/14 Osram Sylvania 300

Additional events can be found on their website at www.nhms.com. Throughout the year many meetings are held regarding traffic control as well as Homeland Security. We strive to continue to make our community safe.

I know this sounds like a repeat, but I continue to stress the importance of calling the police for anything suspicious and to stay vigilant of activities in your neighborhood. We are here 24/7. *Do not hesitate* to call with any concerns, no matter how minute you may think it is.

Our website is constantly being updated by Officer Crowell. We try to post upcoming events that we are involved in. In addition, you can find applications for pistol permits and request form for extra house checks.

A special thanks to my employees. There are days that are very stressful and long in this profession.

If you wish to speak to me regarding any suggestions or concerns, you may e-mail be at loudonpd@loudonpolice.com or chieffiske@loudonpolice.com. I can also be reached at the station weekdays at 798-5521.

We continue to serve you 24 hours a day. Thank you for your support!

Robert N. Fiske, Chief of Police

LOUDON POLICE DEPARTMENT STATISTICS

ARRESTS	213	MESSAGE SERVICE	0
ALARMS	90	MISSING PERSON	6
ANIMAL	220	MOTOR VEH ACCID	152
ARMED ROBBERY	0	MOTOR VEH ASSIST	77
ARSON	2	MOTOR VEH COMPLAINT	232
ASSAULT	33	MOTOR VEH DE TAG/WARN	1167
ATTEMPT TO LOCATE	0	MOTOR VEH SUMMONS	71
BAD CHECKS	4	NEIGHBORHOOD DISPUTE	16
BURGLARY	22	NOISE COMPLAINTS	43
CIVIL MATTERS	66	O.H.R.V. COMPLAINTS	13
CIVIL STNDBY/ ASSIST	27	OPEN DOOR/WINDOW/GATE	14
CRIMINAL MISCHIEF	46	RECKLESS CONDUCT	2
CRIMINAL THREAT	12	ROAD HAZARD	33
CRIMINAL TRESPASS	12	SERVICES:	
DEPARTMENT ASSISTS	295	DOMESTIC VIOL. PET.	24
DEPARTMENT INFO	46	CITIZEN ASSIST	166
DOMESTIC	53	JUVENILE PETITIONS	8
DRUGS	24	SUBPOENAS	66
SEXUAL ASSUALT	5	SEX OFFENDER REGISTRANTS	32
FALSE ALARM/REPT	0	SUSPICIOUS PERSON/VEH/ACT	264
HARASSMENT	46	SUICIDE ATTEMPT/THREAT	6
INDECENT EXPOSURE	3	THEFT	110
JUNKYARD	7	UNTIMELY DEATH	4
JUVENILE CASES	26	UNWANTED PERSON	40
LITTERING	6	WELFARE CHECK (INCL. 911 HANG UPS)	112
ATTEMPT KIDNAPPING	0	VIOLATION OF DOMESTIC ORDER	2
BOMB/TERRORIST THRT	0	LTO WARNINGS/FINES	
*DWI	12	CURFEW	0
*PROTECTIVE CUSTODY	30	BUSINESS LICENSE REQ'D	0
LOST/FOUND PROPERTY	49	USE OF POWER	0
MENTAL PERSON/IEA	5	SKATEBOARDING/BICYCLES	0
		PARKING	5

Emergency Management

Loudon Emergency Management had an event-less year, thankfully.

We continue to work in harmony with the various town departments in time of need, whether it is the Fire Department, Highway Department, Police Department or CERT team.

If you are interested in becoming involved in your community during an emergency event, con-

sider joining the Loudon CERT which is currently supervised and headed by Faith Stevens.

If you have any suggestions or comments, please feel free to contact me:

Robert N. Fiske

798-5521

chieffiske@loudonpolice.com

Code Enforcement/Health Officer

In 2013 the town issued a total of 20 building permits for new residential dwellings. The growth management ordinance has been removed from the Loudon Zoning Ordinance, therefore there no longer is a maximum number of permits to be issued.

Below is the breakdown of the activities of the year 2013:

CODE ENFORCEMENT/HEALTH		BUILDING PERMITS	
Blasting Permits	1	New Construction	20
Compliance/Code Complaints/Inquiry	6	Additions	15
Health Complaints/Inspections	0	Renovations	10
Hawkers & Peddlers Permits	17	Accessory Structures	29
Cease & Desist Orders	1	Mobile Homes	2
Inspections	63	Other (comm/utility, etc.)	7
Business Permits	1		
Sign Permits	50		
Mechanical Permit	40		

New construction is showing activity again. Other areas of construction, including additions, accessory structures, renovations and gas generators, continue to be strong.

We continue to monitor possible threats of concern such as the West Nile Virus, Eastern Equine Encephalitis (EEE), Avian Flu, Swine Flu, among others. We will continue to update our website and add fact sheets regarding potential threats. I ask that you continue to monitor the media reports, follow

the recommended precautions, and remain vigilant. You can visit our website at www.loudoncodeenforcement.com.

If you have any comments or suggestions, I encourage you to contact me. I may be reached Monday–Thursday from 8:00 a.m.–4:00 p.m. at 798-5584 or e-mail me at rfiske@loudoncodeenforcement.com.

Robert N. Fiske

Highway Department

The Highway Crew has been busy working on maintenance of town roads and recreation fields.

We worked on getting Plateau Ridge Road, Hemlock Hill Road, and their entrances off the state roads ready for resurfacing. We went to work on ditching and culvert work on Mudgett Hill Road before we began grinding. In grinding, we found that the hill was not up to resurfacing without digging it out first. We then re-graveled the hill, which took more time than originally thought. After completing the rebuild on the hill, we graveled part of

what was ground, then fine graded, and rolled for paving. We completed these two projects and went on to grading and graveling our dirt roads as we found time. We worked on screening our winter sand in early November and mixed up salt sand to fill the salt shed. We have had a busy year going into winter.

Hope everything is good riding.

The Highway Crew

Old Home Day

Another beautiful Loudon Old Home Day and 100th Year Celebration! The day started with breakfast provided by members of the NH Sno-Shakers Snowmobile Club and followed by another successful parade! As usual, the creative minds in Loudon had no problem blending the theme with their parade floats and entries. The day was filled with many fun contests, the baking contest, horseshoe tournament, and skateboarding contest! That was another big hit with many participants! Bodyworks had another fabulous karate demonstration. Congratulations to Sabrina LeBlanc for being chosen as the 2013 Poster Contest winner, and thank you to all the participants of the contest.

The 2013 Citizen of the Year was Michael Labonte. Mike has lived in Loudon since he was three months old and was one of the four children of Dot and Homer Labonte. This jolly, outgoing gentleman seldom says no as evidenced by his twenty-five years with the Loudon Fire Department where he is still heads up the Harvest Supper. He has been an EMT and has served on the Old Home Day Committee for twenty years; ten as co-chair. From its inception Mike was a member of the Sno-Shakers Snowmobiling Club where he was involved in building their clubhouse. He also helped build two playgrounds at Loudon Elementary School. Mike was a selectman for a year and since 1985 has been involved in the town's election process. His current position is as moderator. He loves the interaction with the friendly people of Loudon! Well deserving of the honor of being Citizen of the year, congrats Mike!

A list of entertainment that joined us this year is: Concord Coachmen Barbershop Chorus; Mickey Snow Singer; Jim Barnes; Craig Kendall and the Playboys; and other music featured the band "Stray Dog." Big thanks to Marc McCoo for doing the announcing for the day's events! We hope you didn't miss Randall Shuey, the Balloon Guy, pony rides, Clover Clown, face painting, Team Magic, and trolley rides. Thank You to Jerry Bean! All the money from the trolley rides are donated back to Loudon Old Home Day. This year's theme was: *Loudon's 100 Year Celebration!*

Thanks to Jenn and Kevin McMenimen, Loudon Old Home Day has a new mascot, "Louie the Lion."

Hopefully you got a chance to meet him this year; if you didn't be sure to look for him next year! You can follow Louie the Lion on Facebook at, "Louie the Loudon Old Home Day Lion," representing the "pride" of Loudon! Last year the online contest following Louie the Lion was a big success with great prizes.

Thank you to the NH Sno-Shakers Snowmobile Club for putting together this year's annual Chicken BBQ with part of their proceeds being donated to Easter Seals Camp Sno-Mo. We hope you were able to join us for their delicious dinner.

Ending the day were our fireworks display that gets bigger and better every year! What a way to put a bang at the end of the day!

Thank You Loudon for helping to make the 2013 Loudon Old Home Day celebration a Big Success! Great food, music, vendors, entertainment, fireworks, and friends make all the months of planning worthwhile for the committee members. We hope that you enjoyed the festivities! Thank You to our advertisers, individual supporters, volunteers, and all who make the event happen! Without you there would be no Loudon Old Home Day! Your continued general support and financial support helps us keep the OHD tradition alive!

2014 Loudon Old Home Day planning is about to get underway. We will be scheduling our first meeting and picking this year's theme, place, and date to be determined, all are welcome! Information for the parade, vendors, booklet ads, and individual supporters will be in *The Loudon Ledger* starting around April or May.

If you have new ideas or would just like to help us with any aspect of planning, please join us. If you would just like to send us a message, please drop us a line at LOHD Association, PO Box 7050, Loudon, N.H. 03307. You can also "like" our Facebook page or contact us through Facebook.

As always, we are truly grateful for all our advertisers and donors who financially support Old Home Day. Additionally, we give a huge thank you to the many volunteers who help out during the set up on Friday and all day Saturday. What a great family day it is with all of your generosity.

Mark your calendars for Saturday, August 9th, for a day of fun and an evening of exciting fireworks.

Fire Department

The Loudon Fire Department emergency responses in calendar year 2013 totaled 869 incidents, an increase of 52 from the previous year. Call volumes vary from year to year and are impacted for many reasons, mainly weather conditions. See incident stats below.

2013 Incidents

Reported Building Fires:.....	14	Station Coverage:.....	8
Search For Missing Person:	2	Reported Vehicle & RV Fires:	3
Reported Cooking Fires:.....	2	Fire Alarm Activation:	64
Chimney Fires:	6	Hazardous Materials Incidents:.....	12
Reported Outside Fires:	5	Reported Motor Vehicle Accidents:	88
Unauthorized Burning Calls:	41	Service Call:	58
Reported Smoke Investigations:.....	10	Dispatched and Cancelled en route:...	54
Reported CO Detector activations:	8	Wires Calls:	43
Emergency Medical Calls:	448	Electrical Problems:.....	3

TOTAL = 869 CALLS

The Loudon Fire Department functions with a combination of full and part-time personnel. Full-time staffing provides coverage by two full-time personnel seven days a week from 6 a.m. to 6 p.m.

Our cooperative ambulance response program with Chichester continues to provide emergency ambulance transport service to both communities. Both departments frequently experience multiple calls at the same time. We continually work to expand our part time personnel coverage list for unscheduled emergency and service call incidents. We urge anyone with firefighter certification, emergency medical certification, or anyone willing to train, to join with us, especially for nighttime coverage.

In addition to responding to daytime emergencies, the day crew is responsible for performing routine inspections, issuing permits, and assisting the public with Fire Department related issues.

We are available during daily working hours at 798-5612, unless we are on an emergency call or other business. If we are not at the station, please leave your number and we will return your call. Dial 911 if you have an emergency.

Fire permits are now available online for Loudon residents. To obtain a fire permit online go to www.loudonnh.org → Fire Department → Online Fire Permit. This will lead to the link for the State of New Hampshire, Division of Forest and Lands online fire permit application. There is a \$3.00 fee for the online permit, which goes to the website vendor. Fire permits are also available at the Fire Station at 8 Cooper Street, Monday–Sunday 6 am–6 pm. There is no charge for this permit.

The Loudon Fire Association, which is made up of members of the department, invites the community to know its Fire Department better. In addition to the popular Harvest Supper, members participate in Old Home Day activities, and have also created an annual Fire Station Open House. Please join us.

A big thank you to all members of the Loudon Fire Department, who help to protect our community year after year, and to their families for their strong support.

On July 1, 2013, I was appointed to the position of Fire Chief. The Board of Selectmen made this appointment after a lengthy search for a new full time Fire Chief was conducted. I have been a member of the Loudon Fire Department since 1981 and was the Deputy Fire Chief before being appointed Fire Chief.

I want to thank Dick Wright, Fire Chief from 1994 to 2004 and 2011 to 2013, for his many years of leadership and dedicated service to the department.

There are many issues that we are addressing including staffing, planning, dry hydrant maintenance, and apparatus maintenance and replacement, just to name a few. Since July 1, I have enjoyed working with Fire Department members, the Board of Selectmen, and other Town representatives, as well as meeting with local business people and residents of our great Town.

*Respectfully submitted,
Rick Wright, Fire Chief*

Capital Area Mutual Aid Fire Compact Report

The 2013 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2013. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

We are pleased to announce the addition of Hillsboro Fire-Rescue led by Chief Kenny Stafford to our system in mid-year 2013. Hillsboro also provides all fire and EMS services to the Town of Windsor increasing to twenty two the number of communities being dispatched and protected by our mutual aid services. Fire and Emergency Medical dispatched calls totaled 20,809 in 2013, an increase of 3.9% from the previous year. The detailed activity report by town/agency is attached.

The 2013 Compact operating budget was \$1,076,600. Funding of all Compact operations is provided by the member communities. We continue to apply for federal Grant Funds when available and were able to use grant funds for upgrades to our computer dispatch system and other equipment. We have requested grant funding to continue our redundancy capability with the Lakes Region Mutual Fire Aid dispatch operations.

The Chief Coordinator responded to 160 incidents throughout the system in 2013 and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving in 2013 were:

President, Chief Ray Fisher, Boscawen
Vice President, Chief Jon Wiggin, Dunbarton
Secretary, Chief Alan Quimby, Chichester
Treasurer, Chief Daniel Andrus, Concord

Several towns in our system appointed new fire chiefs in 2013. We welcome Allentown Chief Dana Pendergast, Deering Chief James Tramontozzi, Hopkinton Chief Douglas Mumford, Loudon Chief

Richard "Rick" Wright, Pittsfield Chief Robert Martin, Salisbury Chief William MacDuffie Jr., and Webster Chief Robert Wolinski. We look forward to working with them.

The Training Committee chaired by Assistant Chief Dick Pistey, with member Chiefs Keith Gilbert, Peter Angwin, and Deputy Chief Matt Cole, assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments. An updated Hazardous Materials Mitigation Plan has been distributed to all departments.

This 2013 Annual Report will be my final report to you. I have submitted my retirement plans to the Capital Area Board of Directors to be effective the end of May 2014. I am the first and only Chief Coordinator of the Compact, having served for 41 years, 16 of them as a volunteer and 25 years as a full-time employee. It has been a rewarding and gratifying experience, and I thank all the town fire chiefs, fire and EMS personnel, public safety personnel, and town representatives in our communities for their strong support and cooperation in moving this organization forward.

All departments are encouraged to send representation to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and participate in planning.

We thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

Capital Area Mutual Aid Fire Compact

2012 Incidents vs. 2013 Incidents

ID #	Town	2012 Incidents	2013 Incidents	% Change
50	Allenstown	653	641	-1.8%
51	Boscawen	174	189	8.6%
52	Bow	1011	1117	10.5%
53	Canterbury	282	279	-1.1%
54	Chichester	410	404	-1.5%
55	Concord	7102	7262	2.3%
56	Epsom	803	811	1.0%
57	Dunbarton	234	219	-6.4%
58	Henniker	864	866	0.2%
59	Hillsboro		483	
60	Hopkinton	1135	1067	-6.0%
61	Loudon	817	869	6.4%
62	Pembroke	289	287	-0.7%
63	Hooksett	2041	2076	1.7%
64	Penacook RSQ	770	724	-6.0%
65	Webster	148	152	2.7%
66	CNH Haz Mat	5	8	60.0%
71	Northwood	603	553	-8.3%
72	Pittsfield	766	819	6.9%
74	Salisbury	138	119	-13.8%
79	Tri-Town Ambulance	967	1081	11.8%
80	Warner	345	342	-0.9%
82	Bradford	254	202	-20.5%
84	Deering	210	239	13.8%
		20021	20809	3.9%

Hillsboro Fire became member of Capital Area on June 19, 2013

Capital Area Mutual Aid Fire Compact

Incident Totals from 1973 to Present

Town	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	71	72	74	79	80	82	84	Total Difference	
Year																										
1973				22				18				23	69												132	
1974	103	53		53				61				48	151												469	
1975	127	126		62				47				78	171												611	
1976	151	163		83				51				99	132												784	
1977	170	112		75	85	2849	182	78				118	213												3920	
1978	161	159		87	102	3053	214	88				123	197						177	78					4487	
1979	145	147	72	116	100	3230	214	65			102	126	204						270	208					5060	
1980	212	180	203	144	131	3386	276	88			473	143	192						324	196	42				6093	
1981	201	136	172	140	136	3378	217	79			412	183	163						296	229	69				5989	
1982	161	129	178	153	147	3430	247	85			431	159	174						266	262	60				5955	
1983	168	138	176	133	94	3400	263	108			477	149	134						263	235	61	121			6024	
1984	309	148	201	119	148	3461	278	88	278		460	185	181						314	277	54	205			7344	
1985	400	143	193	172	160	3605	291	134	327		491	230	220						316	315	81	161			7954	
1986	347	139	233	162	136	3692	278	99	320		439	232	217						243	284	65	137	103		7760	
1987	338	143	335	139	164	3853	259	130	291		488	230	231						296	284	79	191	218		8216	
1988	416	132	254	159	126	3865	296	117	321		500	229	238						288	317	71	209	223		8113	
1989	474	146	299	130	164	4177	284	118	325		557	239	262						305	318	88	184	252		8681	
1990	460	129	260	121	138	4015	276	121	317		543	221	227						288	288	56	187	195		8206	
1991	434	127	291	148	149	3884	391	124	320		577	240	224						348	311	90	204	213		8606	
1992	411	109	274	126	137	3884	382	105	394		573	202	247						281	297	70	176	205		8242	
1993	415	111	276	139	203	4291	463	142	409		594	253	234						358	370	72	239	226		9192	
1994	457	136	282	154	211	4712	566	144	376		610	271	267						405	357	71	252	257		10015	
1995	476	142	343	156	220	4708	601	159	453		686	268	292						390	453	64	246	274		10331	
1996	576	161	377	133	196	5069	638	158	469		741	293	324						446	380	70	233	266		10977	
1997	608	174	499	185	260	4879	619	163	468		699	416	312						421	460	87	258	257		11332	
1998	529	177	660	146	272	5146	686	184	582		877	448	303						436	490	81	321	261		12096	
1999	598	188	660	199	369	5676	705	181	557		886	556	333						418	477	86	297	256		13018	
2000	684	187	757	198	343	5672	723	146	545		916	541	325						467	566	82	283	201		13362	
2001	677	212	683	219	324	6369	859	219	649		944	528	363						424	129	41	284	238		14385	
2002	633	194	795	245	373	6318	825	212	662		934	613	359						501	580	115	307	251		14679	
2003	658	186	859	240	399	6554	842	203	764		999	640	345						26	493	565	375	246		15130	
2004	621	221	929	258	400	7021	878	201	787		1053	725	382						497	693	103	359	240		16107	
2005	669	202	998	258	494	7343	1018	183	926		1123	810	412						527	703	108	909	407		16214	
2006	719	255	1176	279	491	7665	1016	218	895		1088	829	407						557	770	149	1844	387		19214	
2007	772	247	1265	283	540	7731	994	212	888		1135	841	420						579	726	129	2004	432		22518	
2008	695	256	1220	326	527	7413	903	261	842		1160	819	310						663	720	128	1894	444		21967	
2009	620	185	1063	247	434	7069	839	178	845		1036	799	307						530	752	114	1931	347		20624	
2010	675	177	1178	236	468	7002	887	222	706		1016	983	360						5	603	811	128	1447	340		20774
2011	697	175	1083	236	399	7526	869	224	802		1191	818	340						660	747	131	1132	367		21127	
2012	653	174	1011	282	410	7102	803	234	864		1135	617	289						5	603	766	138	967	345		20021
2013	641	189	1117	279	404	7262	811	219	866	483	1067	869	287						8	553	819	1081	342		20809	
TOWN	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	71	72	74	79	80	82	84		

- 50 Allenstown
- 51 Boscaawen
- 52 Bow
- 53 Canterbury
- 54 Chichester
- 55 Concord
- 56 Epsum
- 57 Dunbarton
- 58 Henniker
- 59 Hillsboro
- 60 Hopkinton
- 61 Loudon
- 62 Pembroke
- 63 Hooksett
- 64 Penacook Rescue
- 65 Webster
- 66 CNH Haz Mat Team
- 71 Northwood
- 72 Pittsfield
- 74 Salisbury
- 79 TrTown Ambulance
- 80 Warner
- 82 Bradford
- 84 Deering

Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season started in late March with the first reported fire on March, 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on Class III or IV fire danger days. By mid May extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately, most of these fires were small and quickly extinguished. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take

measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

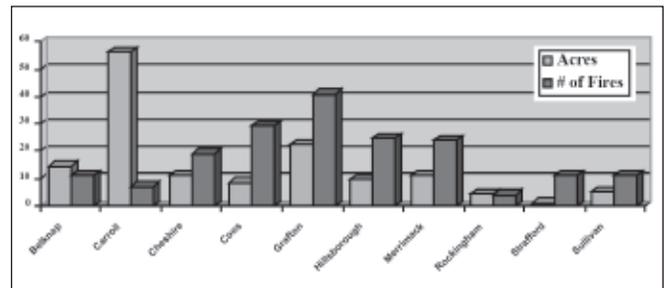
2013 FIRE STATISTICS

(All fires reported as of October 2013)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



CAUSES OF FIRES REPORTED

Arson	1	Smoking	10
Debris	69	Railroad	0
Campfire	12	Equipment	4
Children	1	Lightning	0
Misc. *	85	(*Misc.: power lines, fireworks, electric fences, etc.)	

	Total Fires	Total Acres
2013	182	144
2012	318	206
2011	125	42
2010	360	145
2009	334	173

Transfer Station

With the rainy/icy weather this winter, there has been more than an average amount of residents coming to the Transfer Station to get sand. Residents may take sand from the designated pile during normal Transfer Station operating hours, or, if necessary, after hours if the main gate is open. The sand in the resident pile is always straight sand (no salt mixed in). Please be wary of Highway Department trucks and equipment in the area when you are getting sand. During bad storms there may be a constant flow of traffic around these piles.

We may still burn "clean" wood and brush less than 5 inches in diameter in the burn pile. Clean wood is any untreated dimensional boards/lumber (not painted, stained or pressure treated). We also cannot burn any pieces from sheets of wood products; including plywood, particleboard, OSB, etc. All these items are constructed with glue, which makes outdoor burning illegal.

The walls constructed in the demolition area have functioned very well. Residents and haulers have been pleased with the ease of disposing and removing material. Cleanup around the site is quick and easy, too.

Hours of operation will be changing again in April; Thursdays will be back to 11:00–7:00. Tuesdays are always 9:00–5:00 and Saturdays are always 8:00–5:00.

Please remember to purchase your yearly resident stickers at the Transfer Station for \$4.00, and ask an attendant if you have any questions about recycling or trash dumping. As a reminder, \$3.00 from every dump sticker goes toward funding Loudon's Household Hazardous Waste Day (coming in April, 2014). No property taxes or funds from warrant articles are used for this event.

Steve Bennett

John O. Cate Memorial Van

The John O. Cate Memorial Van saw heavy usage again this year. Approximately 350 clients were transported to and from their medical appointments (an average rate of 7 clients per week). This was made possible thanks to the kind donation of nearly 900 hours by the drivers and attendants of the John O. Cate Memorial Van Association.

Volunteers are essential for the day-to-day operation of the van; without their help and the support of the residents of Loudon this service could not exist. We were fortunate to add several new volunteers to our association and trained them to perform the duties of both a driver and an attendant. Additional volunteers are always needed as several of our original members have found it necessary to cut back on their time after almost 15 years of faithful service. If you would like to help us continue to provide service to our residents in need of assistance, please volunteer.

Loudon is one of only a few towns in New Hampshire that provides and supports a transport service for their residents in need of assistance to get to essential medical appointments. We are available by appointment and free of charge for any local, non-emergency, medical transportation needed by a resident of Loudon. For information regarding our services please visit our web site (www.loudon.nh.org). To schedule a ride or volunteer to help, call us at 783-9502.

Heartfelt thanks to all those who have given so much time, energy and support to our cause. We look forward to another rewarding year serving the people of Loudon.

*Respectfully submitted,
Dave Nicholson*

Solid Waste/Recycling Committee

You may have read about the changes in 2014 within our trash Co-op. Competitive pricing for trash disposal from private companies (such as Waste Management, Casella, Bestway Disposal, etc.) has prompted municipalities to consider alternatives. After considering our options, the Town of Loudon decided to stay with the Co-op, at least for the near future. The city of Concord and a few towns decided to stop delivering trash to the incinerator in Penacook, but chose to still remain members of the Co-op, allowing them to use the Penacook facility if they wish to return in the future.

Total trash sent to the incinerator by Loudon in 2013 fell once again. This year we sent 3,031 tons (75 tons less than last year). The peak of our trash total was in 2003, where we sent 4,050 tons. The tipping fee still remains at \$66.80, which will remain at least thru 2014.

One of the largest increases in volume of a recycled material recently has been electronics. Unfortunately, we do not receive revenue for most electronics; the only exceptions being intact PC's and some fluorescent light ballasts. The original intent of our electronics program was to cover about half the total disposal cost with resident fees, and the other half paid by the Town. This still holds true as resident fees pay approximately half our yearly light bulb/electronics disposal fee of \$7,000.00. The main reason why electronics may not be thrown in the regular trash is because these items usually contain mercury, lead, or other toxic metals that are illegal to burn or bury.

Another recyclable material that has increased in volume is rigid plastic. This type of plastic tends to be large in size, so it brings the cost savings up considerably. Remember the weight from the bale at Old Home Day? At 900 pounds per bale, this plastic adds up quickly!

The Recycling Committee thanks all the residents who participated in our survey in 2013. We will try to use the information and comments to improve Transfer Station operations in the future.

Many residents have inquired about the date of our next Household Hazardous Waste Day. It is tentatively planned for April of 2014, and the exact date will be posted in the usual places of notification when determined. A list of acceptable materials will be available at the Transfer Station. This event is for

Loudon residents only and you may be asked to show ID or your resident sticker. This event has been very successful in the past and we urge residents to take advantage of this opportunity to dispose of unwanted hazardous/toxic materials from their homes in a proper and safe manner.

Steve Bennett
Loudon Solid Waste/Recycling Committee

For calendar year January to December 2013		
ITEMS	QTY/TONS	REVENUE
Cardboard	83.76	\$ 9,311.57
Mixed Paper/Newspaper	117.64	2,840.34
Aluminum cans	4.40	5,736.09
Glass	32.00	—
Metal	114.86	22,884.21
Batteries	.95	627.00
Plastic	26.98	3,935.67
Total tons, revenue:	380.58	\$ 45,334.88
Transport Charge/Rental:		\$ -4,174.50
Cost Avoidance: 380.58 tons x \$66.80		\$ 25,422.74
Savings:		\$ 66,583.12
Other revenue received from:		
Tires, White Goods, Septage, Building Demolition, Shingles, Sheetrock, Mattresses, Furniture, Porcelain Items, Anti-freeze, Light Bulbs, Electronics, Resident Stickers, etc.		\$ 38,403.00
Revenue/Savings from the Transfer Station is:		\$104,986.12

Planning Board

The Loudon Planning Board reviewed eighteen applications in 2013. There were applications for eight subdivisions (five minor and three major), five applications for site developments, four applications for lot line adjustments, and one combination application for a lot line adjustment and major subdivision.

The Planning Board currently consists of six elected members, one Selectmen's representative, and one appointed alternate. Current Planning Board members are: Chairman Tom Dow (2015), Henry Huntington (2015), Tom Moore (2016), Vice Chairman Stanley Prescott (2014), Bob Cole (2014), George Saunderson (2016), Ex-Officio Dustin Bowles, and alternate Bob Ordway. The Planning Board Administrative Assistant is Donna White.

In addition to their regular monthly meetings, Board members spend many hours on site walks, in work sessions, and participate on other committees as Planning Board representatives. Stanley Prescott is the Board's representative to the Board of Permit. Stanley Prescott and Bob Cole represented the Board during the update of the Capital Improvements Program. Several members also participate on Master Plan sub-committees during the update process.

This year the Board will present one zoning amendment for the voters to consider. The amendment is a housekeeping measure to clarify a definition and its intent. The amendment proposes to change the term "Contiguous Area" to "Contiguous Buildable Area" and to add the intent of "the main residence and accessory buildings shall be located in the Contiguous Buildable Area." Other references in the Zoning Ordinance to "Buildable Area" or "Contiguous Area" would be changed to "Contiguous Buildable Area" for consistency. The full text of this proposed zoning amendment is available at the Planning Board office.

Board members have been working on the update of the Master Plan Transportation and Economics chapters. Representatives of Central N H Regional Planning Commission (CNHRPC) worked with the Transportation sub-committee and have prepared a draft of the chapter revision. Other representatives of CNHRPC have been working with the Economics sub-committee. Part of the update process was an informal meeting with local business owners. Twenty business representatives attended and shared their thoughts on doing business in Loudon. Those responses will be considered as representatives work on the chapter revision.

Current copies of the Land Development Regulations and Zoning Ordinance are available for purchase at the Town Office. The books can also be found online at <http://www.loudonnh.org>, under the heading of Government, drop down to Planning Board, and then scroll down to *Land Development Regulations* or *Zoning Ordinance*.

Anyone who plans to submit an application to the Planning Board should obtain a copy of the books in order to be fully informed of what is required for that submittal. Applications to the Planning Board must be received in our office at least fifteen days prior to the monthly meeting. The Planning Board meets on the third Thursday of each month at 7:00 p.m. in the Community Building. The meetings are open to the public and all are invited to attend. Visit us at www.loudonnh.org for information on office hours, meeting dates, agendas, minutes, application forms, and regulations.

I would like to thank each of the members for their time and efforts this year.

*Respectfully submitted,
Thomas Dow, Chairman*

Zoning Board of Adjustment

The Zoning Board of Adjustment hears appeals from any order, requirement, decision or determination made by an administrative official and administers provisions in the Zoning Ordinance dealing with variances and special exceptions.

The Board processed twenty-one applications during 2013. There were six applications for variances (reduced frontage (denied), driveway on heavier traveled road, wetland crossing, fill wetlands, disturbance within wetland buffers, and steep slope). There were thirteen applications for special exceptions (one for a home occupation, six for reduced setbacks (one withdrawn), three for wetlands (two withdrawn), one for boarding house (denied), one for tourist home, and one for a sign). There was one application for ESMI soil and one application for an equitable waiver of dimensional requirements.

Current Board members are Chairman Dave Powelson (2014), Vice Chairman Ned Lizotte (2015), Roy Merrill (2016), Earl Tuson (2016), and Howard Pearl (2014). Alternate positions are held by Jim Venne (2015) and George Saunderson (2016).

The Zoning Board of Adjustment meets on the fourth Thursday of each month at 7:00 pm in the Community Building providing there is something scheduled for public hearing that month. Our meetings are open to the public; anyone interested is encouraged to attend.

The Zoning office is located at the town offices on South Village Road and is open Monday, Wednesday, and Thursday from 8:00 am to 4:00 pm and Tuesday from 8:00 am to 7:00 pm. Administrative Assistant Donna White can be reached at the office or by calling 798-4540 or emailing loudonplanningoffice@comcast.net.

I would like to thank the Zoning Board of Adjustment for their continued dedication to the duties of the board and the Town of Loudon. Members provide a valuable service to the community.

*Respectfully submitted,
Dave Powelson, Chairman*

Library Director's Report

Offering resources of books, periodicals, DVDs, downloadable volumes, public computers, and Wi-Fi, the library welcomed and signed up 94 new families with a total 216 individual new borrowers in 2013. More than 34,000 items were taken out in the past fiscal year.

Technology leads the headlines in evolving library services. Through the library's annual subscription to Overdrive, more than 6,000 e-books and 7,000 audio books are available electronically. Downloads by Loudon residents were up 60% over last year, and that figure continues to rise. While accessing with different devices, such as Kindles, iPads, Nooks, and MP3 players, borrowers often look to staff members for assistance. The library is exploring more ways to provide technical support.

Among ongoing programs are: three story times a week, two book groups a month, a monthly creative writing hour, weekly needlework nights, monthly

book sales, and movie nights, complete with free popcorn and juice. The Loudon Village Arts group offers two fine art shows a year. Works by area artists are exhibited in the library for six week periods. Three Summer Reading Programs — for children, teens, and adults — keep the books flying off the shelves during peak vacation months. Fran Nash's yoga sessions doubled to four times a week. An especially popular addition to the schedule is low-impact chair yoga. Upcoming library programs are in the works, appealing to a variety of interests.

As a community center, the library provided meeting space for civic and nonprofit groups including the Lions Club, LYAA, Loudon Village Arts, Freedom Hill Cooperative, Presidential Pines Cooperative, Hardy Road Village District, Community Action, Girl Scouts and Daisies, Loudon Recreation Department, and the White Mountain Rug Hooker's Guild. Most recently, a study group look-

ing into full day kindergarten has been meeting to share information. The main floor meeting room has such a packed schedule that some groups meet in the children’s craft room or by the fireplace.

A warm, art-friendly, display area has been created in the stairwell to the Children’s Room. Peach-hued, durable wall covering, stained wood accents of trim and picture rail, and a framed “window” on the landing now brighten the way to the Children’s Room. We look forward to showcasing eye-catching items on the walls.

After working close to 25 years at the library, Jean Nelson turned in a worn-smooth door key. In addition to her tireless efforts on all sorts of volunteer and Friends of the Library projects, Jean made hun-

dreds of library users, of all ages, feel welcome. We miss her already, but wish her the very best in her leisure years. With Jean retired and two former library pages off to college, you’ll meet two new library employees, Nikki Bourget and Joli White, ready to help you find what you need.

Our town is lucky to have three dedicated and forward-thinking Trustees as well as two community-spirited Board Alternates. We owe them thanks for the many hours they devote to providing a great library for all of us.

*Sincerely,
Nancy Hendy*

LIBRARY DIRECTOR’S STATISTICAL REPORT — Fiscal Year 2012–2013

RESOURCES

Materials purchased from Operating Budget	1,075
Materials purchased Collection Maintenance	206
Materials by gift	79
Periodicals by subscription	46
Periodicals by gift	2
Newspapers by subscription	1
Materials discarded	659
Inventory June 30, 2013	20,851

CIRCULATION

Adult fiction	6,462
Adult nonfiction	1,730
Juvenile fiction	9,277
Juvenile nonfiction	2,123

Young Adult	853
Large Print	140
Periodicals	1,392
Music CDs	26
Books on CDs	483
DVDs	9,005
ILLs	888
Kits	35
SILC — Suncook Interlibrary Cooperative	580
Downloadable books	1,516

TOTAL 34,510

INTERLIBRARY LOANS

Outgoing	544
Incoming	344

Library Trustees

Look for a library in a town and you have probably found the center of the community. Local patrons coming to this center know no age restrictions. Very young to seniors are welcome to come in and enjoy books, book groups, computers, and the many programs available for personal use in study and research, job hunting, physical health, and entertainment. Many civic and enrichment classes meet almost daily, using all available space. Friends enjoy the company of friends in a casual, warm, comfortable atmosphere, as well as new town citizens coming in to get acquainted with new neighbors and finding a book or magazine to read, and a friendly library associate to answer questions or download an e-book. This is a good description of the Maxfield Public Library!

Another busy year has passed, and it is with heartfelt THANKS to you, our patrons, friends, volunteers, and staff, that this library is The Place you enjoy coming to and using. The Trustees and the Librarians work hard to bring you help in the latest downloadable books and materials, the latest books and periodicals, as well as old standby favorites that are newly discovered by new generations of readers. We keep as many areas as possible and the meeting room available for classes, meetings, civic and social activities, and events. The library is fortunate to showcase artwork by our local artists, many of whom are profes-

sionals who also show in galleries. We have physical and informational health programs for your enjoyment, and group times for sitting with people who pursue the same knitting, rug-hooking, artwork, book discussions, and self-help activities as you.

With this busy year, we have also had changes. New computers and software have been, and are being, updated. The damaged flashing over the bay window area has been fixed. Exterior and interior work is ongoing, as old buildings are prone to need. However, the biggest change is the retirement of Jean Nelson. She has served this community as Library Clerk for close to 25 years and is now enjoying a more relaxed lifestyle. Next time you see her as a fellow library user, congratulate her and wish her well!

We anticipate another busy, changing year as the town continues to grow and use the library more frequently. We will try our best to fill new needs, with continued input, encouragement, and help from the staff and you wonderful volunteers and patrons.

Our sincere thank you, fellow Loudon neighbors, for your support!

*Respectfully submitted,
Ken Krzewick
Molly Ashland
Stephen Del Deo*

Recreation Committee

The mission of the Loudon Recreation Committee is to provide affordable opportunities and diverse programming to all members of the Loudon community.

The Community of Loudon is fortunate to have an amazing group of people serve on the Recreation Committee committed to bringing the community opportunities to come together! Special thanks to these individuals for their service: Amanda Masse, Kim Therrien, Jennifer Pfeifer, Laurie Jaquith, and Alicia Grimaldi.

The Loudon Recreation Committee uses its funding to bring special events to the community of Loudon as well as provide equipment and maintenance at the Loudon Recreation Field. The Revolving Fund is used to bring diverse programming, and this

fund is used for all activities that are fee based in order to self-fund new programs.

Our Community Summer Fun Nights, which are held on Wednesday evenings in July and August at the Recreational Field, were once again well attended by the community bringing in between 30 and 100 spectators at each event. Our lineup for the season included: Lazy Boy Rockers, Lucky Bob the Magician, Wild Life Encounters, the Annual Mutt Show, Never's 2nd Regiment Band, and the Annual Community Talent Show. Stoneboat Farm joined us one evening for Belgian horse cart rides.

A special thanks to high school sophomore Joli White for organizing a very fun, entertaining Mutt

Show. Prizes were awarded to participants and their pooches.

This year's Talent Show had nine acts featuring 18 children. We had singing, dancing, and comedy acts that entertained a large crowd at the Recreation Field. Each participant received a Loudon's Got Talent t-shirt, and the top three acts enjoyed a gift certificate to Fat Dan's Ice Cream. Many thanks to Laurie and Maddie Jaquith for organizing this event.

New this year, fall basketball was a huge success. The five-week session was held at LES, two nights a week. There were approximately 30 boys and girls in grades 5-8 participating. Each session allowed for skill and drill and an opportunity to scrimmage. We thank LES for sharing the gym, Laurie Jaquith for organizing the program, and Terry Clancy for refereeing.

Parents and children look forward to our week long theater camp through Children's Stage Adventures, organized and coordinated by Jenn Pfeifer and Amanda Masse with the assistance of Becky Herman and Cammy Nolin. This program provided a theater experience for 28 youth participants. We have an amazing amount of young talent in Loudon! This all day program was held at the Loudon Elementary School and the show, "Princess and The Pea," was performed at the end of the week for family, friends and the community. For the second year in a row our accompanist was youth volunteer Joli White of MVHS. The event was once again well attended by the community — a full house! This event takes many volunteers, and we thank them all for another successful year!

A first this year, ten students participated in a free scuba diving lesson courtesy of First Stage Divers, LLC. Many thanks go to owner/operator, Marley, for reaching out and coordinating this event.

This year our tennis and basketball courts were resurfaced. A special thanks to the Therrien family for providing the new backboard. Kim Therrien coordinated pick up tennis games for the youth of Loudon on Monday and Wednesday evenings, while Laurie Jaquith coordinated youth pick up basketball games. Thank you ladies for creating this opportunity for our youth to get outside to play! We encourage you to come out and utilize the new courts.

We had great weather for our two two-week sessions of Red Cross summer swim lessons taught by Swim NH, LLC at Clough Pond. This program was coordinated by Juliana Schauer Brien and attended by over 70 youth of Loudon. Thank you Juliana for

another year of coordinating a successful, amazing opportunity for our youth of Loudon!

This year Jen Pfeifer coordinated golf lessons for adults at the Loudon Country Club. It's nice to be able to offer this kind of programming right in town working with local business owners.

There was plenty of snow for Winter Carnival. We had a good turnout with approximately 50 attendees. Everyone enjoyed snow shoeing, the bon fire, and free hot cocoa & cookies. This was our largest number of participants yet to enter the snow sculpting contest — the field was littered with amazing snow forms. Three winners were chosen and awarded prizes.

Bike Safety, coordinated by the Loudon PD and the Boy Scout Troop 30, was well attended. It is a wonderful opportunity for the kids of Loudon to come out and learn bike safety skills while having their bikes checked to ensure safety and get a new helmet! Safety first; if you do not have a helmet swing on by the police station and get one free of charge.

This year Loudon Recreation helped out with refreshments for the Loudon Fire Department Open House.

Zumba, one of the most popular programs, has run several six-week sessions and is very well attended at the Loudon Elementary School. Participants have a lot of fun with the Latin-inspired, calorie-burning dance fitness party. Thank you to Melissa Minery who helped organize in the past and now to Jennifer Mercer who has taken the reins.

All participants of our programming are encouraged to fill out a feedback survey provided after a class or available on the website.

Advertising for our events are posted on the town website, www.loudonnh.org, flyers are made and posted around town as well as distributed throughout the Merrimack Valley Schools, and noted in the *Concord Monitor's* neighbor section. We also have a Facebook page, so please like us on Facebook!

The Recreation Committee is always looking for new ideas and volunteers. Students looking for community service hours are encouraged to contact us. If you or someone you know is particularly talented at something and want to share it with others, please let us know. There is so much we can offer here in Loudon, but we always need volunteers. To volunteer or share your ideas, please contact Alicia Grimaldi, Loudon Recreation Member at #435-5193 or affirmhealth@yahoo.com or attend our monthly meeting on the fourth Wednesday of the month at 6:30 p.m. at the Maxfield Public Library.

Historical Society

The Loudon Historical Society would like to thank the townspeople for their continued support. We would also like to thank the New Hampshire Humanities Council for their help and support aiding us to offer presentations. We are planning several public presentations that residents may find very interesting for the upcoming year. We invite the public to attend these fun and educational discussions. Future presentations will be listed in the *Loudon Ledger*.

We would like to thank the public for any donations we have received in the way of artifacts, books and pictures to add to the Towns collections.

Our plan for this year is to catalog the items we now have and prepare them for easy viewing by interested parties and/or organizations via online or in person. This will be a task and a half but will be worth the effort. Anyone with interest or knowledge

of archiving artifacts and would like to lend a hand please contact any Society member.

Anyone that would like to attend a meeting at the Historical Society is welcomed. We meet on the first Wednesday of the month at "Charlie's Barn".

The Society would like to thank Bob Ordway and Dick Malfait for their continued mentoring and support.

Contact us with any questions or info you may have by emailing us at LoudonHistory@gmail.com or by calling 603-568-2177.

We hope to see you soon at The Loudon Historical Society.

Respectfully Submitted

Ron Lane

Michele York

Cyndi Babonis

Communications Council

The Loudon Communications Council continues to serve as a Town of Loudon organization whose purpose and mission is to facilitate and encourage informed citizen participation by providing a comprehensive source of information and education about local businesses, government, and community organizations. The Council, formed in 1998, publishes the *Loudon Ledger*, which is sent monthly to every household in Loudon. The Council also maintains a website at www.LoudonNH.org, where visitors to the web can find PDF copies of current and past issues of the *Ledger*, a calendar of events, information about various Town departments, Town Meeting updates, public notices and news about local organizations, as well as access to regulations, forms, and permit applications. A popular feature of the website is a link to property tax information, including assessment and tax payer information, and a link to pay taxes online.

Our regular contributors include the Board of Selectmen, Planning Board, Zoning Board of Adjustment, Police Department/Code Enforcement, Fire Department, Library Trustees, Conservation Commission, Agricultural Commission, and the

school district. The Council also runs articles in the *Ledger* submitted by local organizations including the Boy Scouts, Girl Scouts, Young at Heart, Loudon Churches, Recreation, LYAA, Old Home Day, Recycling Committee, American Legion, Richard Brown House and Loudon Lions Club. From time to time, the Council publishes information from organizations outside of Loudon, such as the Community Action Program, Visiting Nurse Association and Fish and Game Department when they provide information that our residents may find useful.

The Board of Directors, regular contributors and the Council's web mistress are all volunteers. We count on town employees and volunteers from other local organizations to provide content for each monthly installment of the *Ledger*, and we rely on volunteers who serve as our "delivery team" that picks up bundles of the *Ledger* from the printer, delivers them to the mailing service, and returns to collect the "extras" that don't get mailed so that they can be delivered to various distribution points throughout town.

Paid services include layout, printing, mailing, sales commissions, and web hosting. Those

expenses are paid from a combination of funding sources, with roughly half the costs covered by advertising revenues. However, to maintain tax-exempt status, advertising revenue cannot be a principal source of total support. The Council must receive at least one-third of its total support from governmental units and from contributions made directly or indirectly by the general public. Despite rising costs for layout, printing, and mailing, the Council has maintained level funding from the Town. The Council wishes to express its thanks to the community for its continuing support, without which, the Communications Council would be

unable to maintain its tax exempt status as a publicly supported organization described in the Internal Revenue Code section 501(c)(3).

The Loudon Communications Council's meeting schedule, mission statement, and submission guidelines can all be found in *The Loudon Ledger* and at www.loudonnh.org. If you have a suggestion, an article you'd like to submit, a regular feature you might volunteer to write, or if you would like to participate in Council meetings, we would love to hear from you. We welcome everyone who is interested in participating.

Young at Heart

The Loudon Young at Heart began in 1997 and continues to grow. The group is for Loudon residents 55 and over who enjoy getting together to socialize, travel, and learn. Officers who guided the group this year were: Janet Darling, President; Letty Barton, Vice President; Maureen Prescott, Secretary; Irene Dow, Treasurer; Barbara Follansbee, Membership; Joanne Arsneault, Scrapbook; and Eileen Cummings, Sunshine. The Young at Heart has a Steering Committee which plans the programs for each meeting. This Committee includes the above noted officers and the following individuals: Dottie Mulkhey, Ginny Merrill, Charlene Morin, Carole O'Brien, and Stan Prescott.

The Young at Heart had many informative and interesting meetings this year. Some of these meetings included:

Speakers:

- Jan. — Margaret Duffy from the Arthritis Foundation — "Arthritis"
- Apr. — Mike Morrison from New Hampshire Fish and Game — "Bobcats"
- Nov. — Jennifer Brechtel and Keliame Totten from the VNA — "The Affordable Care Act"

Trips:

- Feb. — Circle Restaurant in Epsom
- June — Cruise on the *Mount Washington*
- Oct. — The Town and Country in Gorham — Mystery Dinner Theater

Other programs included Bill Parker's "One Man Band" in May, the picnic in September at the Richard Brown House, and the annual Christmas Party with Pat Chagnon playing Christmas Carols on the piano.

The Young at Heart also participate in the Loudon Old Home Day Parade with their float. This year's theme was one hundred years of birthdays, 1913 to 2013, of Old Home Days. The float won second place.

We were happy to welcome several new members in 2013. Our average attendance for the year was forty-seven. Attendance varies during the year due to weather and the various programs being offered. Young at Heart meets the second Tuesday of the month (excluding July and August) usually at Charlie's Barn. Watch the Loudon Ledger for details.

Young at Heart wishes to thank all those individuals who make this organization a success.

A special thank you goes out to the following businesses for their generous donations: Meadow Ledge Farm, Cole Gardens, and Ledgeview Greenhouse.

*Respectfully submitted,
Maureen Prescott, Secretary*

Conservation Commission

The Loudon Conservation Commission had a productive year monitoring our Town's easements and attending Planning Board meetings to give input on development projects.

The Loudon Conservation Commission's purpose is to be an advisory board to all the other boards in Loudon — the Selectmen, Planning and Zoning Boards. We are there to provide our perspective and help to make smart development decisions in Loudon. Good decisions that consider the impact to our natural resources contribute to what makes Loudon such a great place to live and do business. Loudon has a large diversity of natural resources throughout our beautiful town: The "Ridge" with its rolling farmlands and open spaces and the Soucook River that encompasses a network of productive and vital wetlands that are part of the largest aquifer in our state. These wetlands harbor a variety of wildlife and plant species that are important to consider when evaluating development in Loudon. Thoughtful development will retain the water quality of these and other wetlands. Loudon has a rural flavor that makes our Town so special, and we hope to preserve.

My thanks go to core members of the Conservation Commission, Dan Geiger and Bob Butler, who

work tirelessly to give back to the town of Loudon. Your dedication over the years has been much appreciated. Pauly Touzin, a long time attendee of our meetings, officially joined the Commission this year as an alternate member, welcome Pauly! Another new member is Ginny Lambertson. Ginny joined the Commission back in October. Thank you and welcome Ginny. And finally to Rob Buzzell who has helped us over the last several years to get our monitoring on track and has agreed to become an alternate member in 2014; thank you for your hard work.

We love our Town as much as you do and work hard to maintain its natural beauty; after all, that is part of the reason we chose to live here, didn't you? If what we do sounds like something you would like to be a part of, give me a call or stop into one of our meetings. We meet the first Monday of each month in Charlie's Barn (right behind the Town office) at 6pm. We would love to talk to you about the things we do and encourage you to join.

Respectfully submitted,
Julie Robinson
Loudon Conservation Commission Chair

Central NH Regional Planning Commission

28 Commercial Street Suite 3
Concord, New Hampshire 03301
phone: (603) 226-6020 fax: (603) 226-6023
internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Loudon is a member in good standing of the Commission. Stanley Prescott and Robert Cole are the Town's representatives to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a

regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2013, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided **technical assistance services** for member communities, including zoning ordinance development, grant writing assistance, plan review services, capital improvements program development and guidance, and planning board process training. In Loudon, CNHRPC staff provided assis-

tance to the Planning Board to initiate the update of the Loudon Master Plan.

- Maintained **Hazard Mitigation Plan** update development assistance for seven communities through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM) and the NH Department of Environmental Services (NH DES).

- Continued to work together with the CEDS Strategy Committee and Southern NH Planning Commission to develop the **Comprehensive Economic Development Strategy (CEDS)**. Key successes for 2013 included the Strength, Weakness, Opportunity and Threat (SWOT) analysis, and finalized the goals and objectives of the CEDS. In 2014, specific projects will be identified and the final CEDS will be prepared. The CEDS will contribute information to the Regional Plan.

- Coordinated the activities of the **CNHRPC Transportation Advisory Committee (TAC)**. Stanley Prescott and Robert Cole are the Town's TAC representatives. In 2013, CNHRPC staff worked with the TAC to complete the preparation of the 2015-2024 Regional Transportation Improvement Program (TIP) to ensure that the region's needs were adequately addressed in the State Ten Year Highway Transportation Plan. Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.

- Offered its member communities a **Road Surface Management System (RSMS)** program, through transportation planning activities, which provides an overview and estimate of a municipal road system's condition and the approximate costs for future improvements.

- Completed over **200 traffic counts in the region** as part of its annual Transportation Data Collection Program. These figures are available on the CNHRPC website at www.cnhrpc.org/gis-a-data/traffic-count-data. In Loudon, CNHRPC conducted ten (10) traffic counts along state and local roads.

- Continued to support an enhanced **volunteer driver program (VDP)** in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. The VDP has provided over 8,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation

costs for those in need while increasing coordination between existing transportation providers. In Loudon, there are currently eighteen (18) residents receiving rides through the enhanced Mid-State RCC Volunteer Driver Program. For more information, visit www.midstatercc.org.

- Tracked **state highway paving projects** and coordinated with municipalities to ensure annual repaving and lane striping met community needs, with a particular emphasis on bicycle and pedestrian safety.

- Provided assistance to nine communities with **Safe Routes to School (SRTS) projects** including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects.

- Conducted monthly **Park & Ride vehicle occupancy counts** at eleven New Hampshire Park and Rides around the region as part of CNHRPC's transportation planning work program.

- Assisted the **Currier & Ives Byway Council** with the member Towns of Henniker, Hopkinton, Webster, Salisbury, and a newly joined member, the Town of Warner. In 2013 the Council installed C&I Byway signs along the route, conducted outreach with Byway area businesses, and received local and state press coverage of the C&I Byway attractions.

- Commenced **Fluvial Erosion Hazard (FEH)** activities through funding from the NH Department of Environmental Services (NH DES) to conduct public outreach meetings with emergency responders from six communities, notifying them of forthcoming assessment and culvert data from the Piscataquog, Turkey, and Soucook Rivers for use in Hazard Mitigation Plans.

- Continued work on the **NH Regional Broadband Mapping and Planning Program**, including data collection and map preparation on existing internet service, and identification of unserved and underserved areas. CNHRPC continued to work to develop a regional broadband plan for the region.

- Continued the process to develop a new **Regional Master Plan**, entitled the Central New Hampshire Regional Plan. The Central New Hampshire Regional Plan will be an advisory document that communities may use as a resource when updating their own municipal Master Plans. This three-year project is part of a statewide effort by all nine New Hampshire Regional Planning Commissions (RPCs) known as A Granite State Future. In 2013, staff coordinated and summarized numerous public outreach events throughout the region, and

coordinated a meeting of the Regional Plan Advisory Committee (RPAC). After executing extensive publicity, three sub-regional Public Outreach Sessions were conducted. A new website (www.cnhrpc.org/gsf) was developed to publicize Regional Master Plan activities and results. Staff attended numerous state-wide meetings, began data collection and analysis, and commenced compilation of information for several Chapters.

- Provided assistance to the **Regional Trails Coordinating Council**, a coalition of local rail trail and shared-use path groups in roughly the Salem-Manchester-Concord corridor. In 2013, the group completed and approved a Regional Trails Plan for the region. The plan has been adopted by the regional Transportation Advisory Committees in the CNHRPC and SNHPC regions.

- Continued to acquire, update, and utilize **Geographic Information Systems (GIS)** data for planning, cartography, and analysis across all projects.

- Provided coordination assistance to the **Commute Green New Hampshire** program, working with public, private, and non-profit partners. Work has focused on bringing partners together, establishing a strategic plan, and improving communications around the state on what transportation options are available to residents.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

UNH Cooperative Extension Merrimack County

We served citizens in every community in Merrimack County through our diverse programming such as 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family, from October 2012 to September 2013, reaching residents in all 27 towns in the county.

Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 99 years with a broad variety of non-formal educational offerings.

What we do:

UNH Cooperative Extension provides a direct link between UNH and people throughout the state. In partnership with local residents and volunteers, Cooperative Extension plans and conducts educational programs responsive to New Hampshire people and the issues they identify as important to them.

How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, corre-

spondence courses, a statewide toll free Info Line, and a large website, as well as partnering with other programs to bring the best to the citizens of Merrimack County. Our program areas include:

- **Food & Agriculture:** UNH Cooperative Extension, part of the land grant university, provides educational programs and applied research to promote safe and local food production, dairy and small-scale livestock and poultry production, and the state's large and diverse ornamental horticulture industry. We offer programs in food safety for homeowners, farmers markets, and food service industries, as well as, pesticide applicator training, soil and plant diagnostic services and livestock production.

- **Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to a healthy environment, our quality of life, and the tourism industry, as well as for current and future economic opportunities. Our Natural Resources Team provides research, education and stewardship throughout the state with a "boots on the ground" approach in extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries.

- **Community & Economic Development:** UNH Cooperative Extension has a long history of

supporting the state's economy through its agriculture, forestry and fishing industry efforts. In addition to this, Extension has become well-known and appreciated for our staff's ability to convene and facilitate community members and groups, helping them to develop leadership skills and make sound decisions regarding the future. Our Community and Economic Development team (CED) will continue providing research-based education and assistance to individuals, families, businesses, and communities to help them identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth.

• **Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. We will pursue this goal through community-based positive youth development, using the 4-H program as a primary vehicle. UNH Extension has always been well-known and is highly regarded for nutrition education programs for families and children across the state. Federal funding from the USDA provides resources for continued support to programs that focus on the specific needs of limited-resource families (Supplemental Nutrition Assistance Program and the Expanded Food and Nutrition Education Program). We will address high-priority issues such as obesity as both a personal health and public health/economic issue. We will provide educational resources for parents and families through creative delivery mechanisms, including web-based outreach, e-newsletters and train-the-trainer programs. The research-based education and information we provide will enhance New Hampshire citizens' ability to make informed decisions that strengthen families.

UNH Extension trains and supports more than 4,000 volunteers statewide...4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Our state-wide Education Center & toll-free Info Line staffed by volunteers fielded 451 calls from Merrimack County residents alone.

Our efforts contribute to the good health of our state and its people helping foster a strong economy, healthy environment, productive youth and the vibrant communities that make New Hampshire a great place to live, visit, and work.

In 2014, UNH Cooperative Extension reaches a major milestone...its 100-year anniversary! Participate in the celebration by making an investment in Extension or the 4-H Foundation of New Hampshire. Your investment will help ensure that our work for New Hampshire continues far into the next century. Private donations are a critical part of Extension's funding mix. Go to extension.unh.edu and click **DONATE** to **make a gift, see impacts, and hear from other donors.**

We are fortunate to have 13 community members from all over Merrimack County serving on our Advisory Council:

Commissioner Bronwyn Asplund-Walsh,
Boscawen

Larry Ballin, *New London*

Mark Cowdrey, *Andover*

Patrick Gilmartin, *Concord*

Eric Johnson, *Andover*

Ken Koerber, *Dunbarton*

Chris LaValley, *Allenstown*

Erick Leadbeater, *Contoocook*

Paul Mercier, *Canterbury*

MaryEllen Schule, *Henniker*

Mike Trojano, *Contoocook*

Stewart Yeaton, *Epsom*

State Rep. Lorrie Carey, *Boscawen*

Connect with us:

UNH Cooperative Extension

315 Daniel Webster Highway

Boscawen, NH 03303

Phone: 603-796-2151 Fax: 603-796-2271

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m.–2:00 p.m. Email questions to: answers@unh.edu.

Extension also distributes a wide range of information from our website: www.extension.unh.edu.

The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and New Hampshire counties cooperating.

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2012-13

Date	Trust Name	Purpose	Beg. Balance	New Funds	Paid Out	Income	Ending Balance
Capital Reserves:							
1963	Fire Department Apparatus	Equipment	594,150.92	100,000.00	(372,660.00)	428.57	321,919.49
1959	Highway Department	Equipment	207,010.19	50,000.00		153.92	257,164.11
2001	J.O. Cate Memorial Van	Equipment	37,921.32	2,500.00		28.22	40,449.54
1994	Library Building	Addition	1,228.63	-		0.06	1,228.69
1987	Bridge	Repair	141,866.17	20,000.00		105.42	161,971.59
1993	Roadway Improvement	Highway Imp.	212,447.55	100,000.00	(188,564.47)	73.72	123,956.80
1999	Landfill Closure Account	Landfill Closure	-	-		-	-
2002	Ambulance/Rescue	Equipment	242,268.75	40,000.00		180.12	282,448.87
2003	Loudon Conservation Land	Land Purchase	129,281.29	30,000.00	(86,000.00)	70.31	73,351.60
2005	Town Office Building	Building	762,516.62	100,000.00	(180,511.46)	534.60	682,539.76
2008	Highway Road Grader	Repair	240,484.92	60,000.00	(284,706.00)	126.64	15,905.56
Noncapital Reserves:							
	Recreation Facility Maintenance	Maintenance	22,004.19	2,000.00	(15,000.00)	6.57	9,010.76
	Library Collection Maintenance	Maintenance	21,204.11	7,000.00		15.77	28,219.88
2005	Landfill Maintenance	Maintenance	40,992.13			30.40	41,022.53
2005	Transfer Station Maintenance	Maintenance	175,104.24	30,000.00		130.10	205,234.34
2006	Transfer Station Septage Lagoon	Maintenance	71,947.79	10,000.00	-	53.43	82,001.22
Total			2,900,428.82	551,500.00	(1,127,441.93)	1,937.85	2,326,424.74

GF

*Prior audit
and Town Report*

WORKSHEET

GRAND TOTALS:	
BEG. BALANCE	2,900,428.82
Due from Cons. Land Fund 06/30/08	
Due to Library 06/30/08	
INCOME	1,937.85
Transfers in	551,500.00
Transfers out	(1,127,441.93)
ENDING BALANCE	2,326,424.74
NHPDIP Balance 06/30/13	
	2,326,424.74

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2012-2013

Date	Trust Name	Purpose	PRINCIPAL			INCOME			Ending Balance	Principal & Income
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out		
Cemetery Funds										
Cemetery Maintenance Fund										
1990	Bunker, Melvin	Perpetual Care	363.10	-	363.10	29.76	0.30	-	30.06	363.16
1918	Clifford, Laura A.	Perpetual Care	181.54	-	181.54	14.87	0.15	-	15.02	196.56
1985	Colby, E. H.	Perpetual Care	363.10	-	363.10	29.76	0.30	-	30.06	393.16
1933	Ladd, Frank M.	Perpetual Care	181.54	-	181.54	14.87	0.15	-	15.02	196.56
1985	McLaren, R. F.	Perpetual Care	363.10	-	363.10	29.76	0.30	-	30.06	393.16
1858	Mudgett, Robert L.	Perpetual Care	18,154.80	-	18,154.80	1,487.71	14.84	-	1,502.55	19,657.35
1952	Pearl, John & Silas	Perpetual Care	363.10	-	363.10	29.76	0.30	-	30.06	393.16
1909	Sargent Cemetery Fund	Perpetual Care	544.64	-	544.64	44.62	0.45	-	45.07	589.71
1890	Smith, Eliza E.	Perpetual Care	181.54	-	181.54	14.87	0.15	-	15.02	196.56
1957	Winslow, John	Perpetual Care	363.10	-	363.10	29.76	0.30	-	30.06	393.16
2007	Erroneous transfer due to GF		300.00	-	300.00	-	-	-	-	300.00
	Total Cemetery Maint. Fund	Perpetual Care	21,359.56	-	21,359.56	1,725.74	17.24	-	1,742.98	23,102.54
Loudon Ridge Cemetery Assoc.										
1953	Clough, Alice	Perpetual Care	363.10	-	363.10	332.47	0.36	-	332.83	695.93
1956	Dahlgren, Idah N.	Perpetual Care	363.10	-	363.10	344.03	0.36	-	344.39	707.49
1933	French, Samuel L.	Perpetual Care	181.54	-	181.54	40.67	0.18	-	40.85	222.39
1976	Robinson, Nola H.	Perpetual Care	181.54	-	181.54	71.95	0.18	-	72.13	253.67
	Total Loudon Ridge Cem. Assoc.	Perpetual Care	1,089.28	-	1,089.28	789.12	1.08	-	790.20	1,879.48
Union Cemetery Assoc.										
1965	Baldwin, Ernest	Perpetual Care	181.54	-	181.54	2.05	0.14	-	2.19	183.73
1930	Batchelder, Frank	Perpetual Care	181.54	-	181.54	14.28	0.14	-	14.42	195.96
1939	Brown, Cora	Perpetual Care	181.54	-	181.54	10.01	0.14	-	10.15	191.69
1962	Cate, Charles & Sara	Perpetual Care	181.54	-	181.54	3.27	0.14	-	3.41	184.95
1942	Chamberlain & Wiggins	Perpetual Care	363.10	-	363.10	13.10	0.28	-	13.38	376.48
1908	Clough, Jeremiah	Perpetual Care	272.33	-	272.33	9.72	0.21	-	9.93	282.26
1927	Curner, Amos F.	Perpetual Care	181.54	-	181.54	3.55	0.14	-	3.69	185.23
1959	Davis, Edward	Perpetual Care	181.54	-	181.54	2.24	0.14	-	2.38	183.92
1936	Dickerman, Gertrude	Perpetual Care	90.77	-	90.77	8.18	0.07	-	8.25	99.02
1953	Drake & Foster	Perpetual Care	181.54	-	181.54	1.55	0.14	-	1.69	183.23
1939	Foster, Ivyanna	Perpetual Care	544.64	-	544.64	34.41	0.24	-	34.65	579.29
1933	Hamblett, Irene A.	Perpetual Care	181.54	-	181.54	5.38	0.14	-	5.52	187.06
1930	Hamblett, Ozni	Perpetual Care	181.54	-	181.54	10.78	0.14	-	10.92	192.46
1926	Holt, Myra	Perpetual Care	181.54	-	181.54	11.43	0.14	-	11.57	193.11
1928	Jones, John	Perpetual Care	363.10	-	363.10	10.39	0.28	-	10.67	373.77
1965	Lovening, Roscoe C.	Perpetual Care	181.54	-	181.54	2.05	0.14	-	2.19	183.73
1964	McKerley, David & Mary	Perpetual Care	363.10	-	363.10	10.76	0.28	-	11.04	374.14
1927	Morse, Hattee	Perpetual Care	181.54	-	181.54	12.55	0.14	-	12.69	194.23
1965	Ordway, Perley	Perpetual Care	181.54	-	181.54	3.17	0.14	-	3.31	184.85
1948	Perkins, John B.	Perpetual Care	181.54	-	181.54	13.55	0.14	-	13.69	195.23
1953	Rollins & Rogers	Perpetual Care	181.54	-	181.54	9.45	0.14	-	9.59	191.13
1939	Ross, J. & Smith M.	Perpetual Care	181.54	-	181.54	3.88	0.14	-	4.02	185.56
1948	Rowell, George	Perpetual Care	181.54	-	181.54	12.85	0.14	-	12.99	194.53
1944	Sanborn, L. W. & L. F.	Perpetual Care	181.54	-	181.54	6.41	0.14	-	6.55	188.09
1972	Smith, George W.	Perpetual Care	181.54	-	181.54	5.36	0.14	-	5.50	187.04
1933	Wales, Eldridge	Perpetual Care	181.54	-	181.54	8.81	0.14	-	8.95	190.49

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2012-2013

Date	Trust Name	Purpose	PRINCIPAL		INCOME		Paid Out	Ending Balance	Principal & Income
			Beginning Balance	New Funds	Ending Balance	Beginning Balance			
1909	Willard, Mary Ann	Perpetual Care	45.39	-	45.39	3.14	-	3.18	48.57
2011	2011 Addition	Perpetual Care	200.00	-	200.00	0.47	-	0.63	200.63
	Total Union Cem. Assoc.	Perpetual Care	5,873.23	-	5,873.23	232.79	-	237.15	6,110.38
Loudon Center Cemetery Assoc.									
1972	Ashland, Norman	Perpetual Care	363.10	-	363.10	274.25	-	274.67	637.77
1993	Aznive Family, L., J., A., & C.	Perpetual Care	181.54	-	181.54	74.71	-	74.92	256.46
1997	Baker, Dorothy & George	Perpetual Care	282.22	-	282.22	87.54	-	87.86	370.08
1957	Batchelder, John E.	Perpetual Care	181.54	-	181.54	117.50	-	117.71	299.25
1933	Batchelder, Lucian	Perpetual Care	181.54	-	181.54	104.98	-	105.19	286.73
1962	Bean, Gerald & Judith	Perpetual Care	363.10	-	363.10	360.80	-	361.22	724.32
2002	Bennett, Edward J & Luz C.	Perpetual Care	200.00	-	200.00	32.21	-	32.44	232.44
1993	Bowles, N. & Bullock, D.	Perpetual Care	181.54	-	181.54	69.71	-	69.92	251.46
1973	Brown, John S. R.	Perpetual Care	181.54	-	181.54	111.08	-	111.29	292.83
1973	Brown, J. P. M.	Perpetual Care	181.54	-	181.54	114.35	-	114.56	296.10
1952	Buswell, Frank	Perpetual Care	181.54	-	181.54	351.09	-	351.30	532.84
1963	Cate, Herbert	Perpetual Care	181.54	-	181.54	73.68	-	73.89	255.43
2001	Chagnon, Pat & Ray	Perpetual Care	100.00	-	100.00	23.80	-	23.91	123.91
1933	Clough, Abner	Perpetual Care	181.54	-	181.54	105.80	-	106.01	287.55
1939	Clough, Harrington	Perpetual Care	544.64	-	544.64	473.93	-	474.56	1,019.20
1952	Clough, Lauren	Perpetual Care	181.54	-	181.54	181.77	-	181.98	363.52
1938	Clough, Nellie M.	Perpetual Care	2,723.22	-	2,723.22	1,293.54	-	1,296.71	4,019.93
1933	Clough, Walter	Perpetual Care	181.54	-	181.54	111.25	-	111.46	293.00
1989	Colby, Donald	Perpetual Care	363.10	-	363.10	133.74	-	134.16	497.26
1964	Coleman, Herbert	Perpetual Care	181.54	-	181.54	114.93	-	115.14	296.68
1995	Cushing, R. V. & C. L.	Perpetual Care	345.79	-	345.79	120.11	-	120.51	466.30
1930	Diamond, Jonathon R.	Perpetual Care	181.54	-	181.54	167.91	-	168.12	349.66
1983	Fletcher, S. & Young, V.	Perpetual Care	363.10	-	363.10	130.21	-	130.63	493.73
1933	French & Maxfield	Perpetual Care	181.54	-	181.54	104.80	-	105.01	286.55
1972	Frost, William	Perpetual Care	181.54	-	181.54	108.49	-	108.70	290.24
1995	Gordon, Clarence, Mary Jane	Perpetual Care	325.53	-	325.53	105.01	-	108.38	433.91
1994	Gordon, Donald	Perpetual Care	363.10	-	363.10	122.88	-	123.30	486.40
1953	Griffin, George	Perpetual Care	181.54	-	181.54	109.64	-	109.85	291.39
1952	Hill, Archie	Perpetual Care	181.54	-	181.54	117.15	-	117.36	298.90
1984	Hill, Harold & Sarah	Perpetual Care	363.10	-	363.10	132.28	-	132.70	495.80
1968	Howser, Robert	Perpetual Care	181.54	-	181.54	73.68	-	73.89	255.43
1950	Jenkins, Everett P.	Perpetual Care	181.54	-	181.54	222.84	-	223.05	404.59
1947	Lake Alida	Perpetual Care	181.54	-	181.54	133.07	-	133.28	314.82
1941	Lake, Hattie	Perpetual Care	181.54	-	181.54	126.00	-	126.21	307.75
1933	Lake, James	Perpetual Care	181.54	-	181.54	104.07	-	104.28	285.82
1979	Lamere, Eugene & Irene	Perpetual Care	363.10	-	363.10	208.34	-	208.76	571.86
1933	Martin, Nathaniel	Perpetual Care	181.54	-	181.54	102.98	-	103.19	284.73
1971	Merrill, F. Lewis	Perpetual Care	363.10	-	363.10	310.65	-	311.07	674.17
1985	Minery, James	Perpetual Care	181.54	-	181.54	68.25	-	68.46	250.00
1963	Minery, M. & Bunker, R&E	Perpetual Care	363.10	-	363.10	454.98	-	455.40	818.50
1993	Morin, Allan L. & Family	Perpetual Care	363.10	-	363.10	126.57	-	126.99	492.09
1952	Moses, Hiram W.	Perpetual Care	181.54	-	181.54	125.70	-	125.91	307.45
2002	Muzzey, Harold L. Jr. & Diana L.	Perpetual Care	400.00	-	400.00	64.41	-	64.87	464.87
1950	Ordway, E. & A.	Perpetual Care	181.54	-	181.54	122.15	-	122.36	303.90
1933	Osgood, Ebenezer	Perpetual Care	181.54	-	181.54	102.98	-	103.19	284.73

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2012-2013

Date	Trust Name	Purpose	PRINCIPAL		INCOME			Ending Balance	Principal & Income
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income		
1933	Osgood, Ira & Charles	Perpetual Care	181.54	-	181.54	102.98	0.21	103.19	284.73
1950	Osgood, Mabel	Perpetual Care	181.54	-	181.54	144.88	0.21	145.09	326.63
1952	Pearl, John & Susan	Perpetual Care	181.54	-	181.54	146.85	0.21	147.06	328.60
1949	Peaslee, Richard	Perpetual Care	181.54	-	181.54	146.80	0.21	147.01	328.55
2001	Ricard, Susan	Perpetual Care	300.00	-	300.00	71.40	0.34	71.74	371.74
1952	Rowell, Perley	Perpetual Care	181.54	-	181.54	141.57	0.21	141.78	323.32
1974	Russell, Wallace	Perpetual Care	181.54	-	181.54	100.34	0.21	100.55	282.09
1962	Sanborn, Albin	Perpetual Care	363.10	-	363.10	337.39	0.42	337.81	700.91
1954	Sanborn, Byron	Perpetual Care	181.54	-	181.54	113.10	0.21	113.31	294.85
1917	Sanborn & Hucklins	Perpetual Care	181.54	-	181.54	309.15	0.21	309.36	490.90
1933	Sanborn, Jeremiah	Perpetual Care	181.54	-	181.54	112.98	0.21	113.19	294.73
1933	Sanborn, Joseph Charles	Perpetual Care	181.54	-	181.54	112.98	0.21	113.19	284.73
1933	Sanborn, Joseph & Fannie	Perpetual Care	181.54	-	181.54	112.98	0.21	113.19	284.73
1933	Sargent, Amos	Perpetual Care	181.54	-	181.54	112.98	0.21	113.19	284.73
1925	Sargent, Jeremiah F.	Perpetual Care	181.54	-	181.54	278.78	0.21	278.99	460.53
1967	Scarpioni, Paul	Perpetual Care	181.54	-	181.54	73.25	0.21	73.46	255.00
1984	Sharon, Helen	Perpetual Care	363.10	-	363.10	113.54	0.42	113.96	477.06
1969	Smith, Emmett	Perpetual Care	181.54	-	181.54	78.68	0.21	78.89	260.43
1985	Smith, Nathan & Mary	Perpetual Care	181.54	-	181.54	94.88	0.21	95.09	276.63
1963	Smith, Rolfe & Myra	Perpetual Care	363.10	-	363.10	314.37	0.42	314.79	677.89
1978	Stevens, Chester	Perpetual Care	363.10	-	363.10	225.35	0.42	225.77	588.87
1989	Swain, Fremont & Rita	Perpetual Care	181.54	-	181.54	77.07	0.21	77.28	258.82
1960	Tilton, Carleton	Perpetual Care	363.10	-	363.10	362.45	0.42	362.87	725.97
1954	Turner, Harry	Perpetual Care	181.54	-	181.54	115.81	0.21	116.02	297.56
1994	Voshershan, D.	Perpetual Care	363.10	-	363.10	122.63	0.42	123.05	486.15
1988	Weeks, Jarald & Karen, Sarah Birks	Perpetual Care	717.12	-	717.12	201.56	0.82	202.38	919.50
1989	Wells, Edith	Perpetual Care	363.10	-	363.10	119.26	0.42	119.68	482.78
1993	Wells, Irving & Family	Perpetual Care	181.54	-	181.54	64.26	0.21	64.47	246.01
1933	White, Sumner	Perpetual Care	181.54	-	181.54	102.93	0.21	103.14	284.68
1933	Young, Joseph	Perpetual Care	181.54	-	181.54	102.93	0.21	103.14	284.68
2002	Shaw, Charles A. & Betty C.	Perpetual Care	400.00	-	400.00	66.17	0.46	66.63	466.63
2002	Russell, Randell G.	Perpetual Care	100.00	-	100.00	18.16	0.11	18.27	118.27
2005	Unknown	Perpetual Care	400.00	-	400.00	72.35	0.46	72.81	472.81
2005	Splett, Thomas S.	Perpetual Care	200.00	-	200.00	31.35	0.23	31.58	231.58
2005	Splett, Thomas II	Perpetual Care	200.00	-	200.00	31.35	0.23	31.58	231.58
2007	Preston, Shirley	Perpetual Care	100.00	-	100.00	8.71	0.11	8.82	108.82
2011	Jackson, Carol R. & William L.	Perpetual Care	200.00	200.00	400.00	0.23	0.23	0.46	200.46
2011	Yeaton, James Theodore	Perpetual Care	400.00	400.00	800.00	0.46	0.46	0.92	400.92
Total Loudon Center Cem Assoc.			22,225.14	600.00	22,825.14	12,523.72	26.36	12,550.08	35,375.22
Total Cemetery Funds			50,547.21	600.00	51,147.21	15,271.37	49.04	15,320.41	66,467.62
Library Funds			700.00	-	700.00	-	-	-	700.00
1908	William Maxfield	Maxfield Library	7,290.40	-	7,290.40	16.34	5.43	21.77	7,312.17
1908	William Maxfield	Maxfield Library	3,905.92	-	3,905.92	8.76	2.91	11.67	3,917.59
1908	William Maxfield	Maxfield Library	928.98	-	928.98	2.09	0.69	2.78	931.76
1961	William Maxfield	Maxfield Library	87,721.70	-	87,721.70	196.58	65.31	261.89	87,983.59
Total Library Funds			100,547.00	-	100,547.00	223.77	74.34	298.11	100,845.11

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2012-2013

Date	Trust Name	Purpose	PRINCIPAL		INCOME		Ending Balance	Paid Out	Ending Balance	Principal & Income
			Beginning Balance	New Funds	Ending Balance	Beginning Balance				
	Misc. Funds									
1907	Fernald Fund	Town Poor	292.66	-	292.66	228.78	0.34			521.78
1985	Laborite Recreation Fund	Tennis	5,870.93	-	5,870.93	3,890.11	6.91	(3,476.50)		6,291.45
1964	Sanborn Trust	School Equip.	1,815.47	-	1,815.47	1,223.85	2.14			3,041.46
1948	Veterans Affairs Comm.		502.50	-	502.50	1,029.91	0.59			1,533.00
1963	War Memorial		181.54	-	181.54	1,064.02	0.21			1,245.77
	Total Misc. Funds		8,663.10	-	8,663.10	7,436.67	10.19	(3,476.50)	3,970.36	12,633.46
2010	Raymond C. Cummings & Arthur E. McNeil Scholarship	HD Vest	2,000,000.00	1,000,000.00	3,000,000.00	75,752.74	150,406.10	-	226,158.84	3,226,158.84
	Total Funds		2,159,757.31	1,000,600.00	3,160,357.31	98,684.55	150,539.67	(3,476.50)	245,747.72	3,406,105.03

pa
allocation rounded a few cents up or down to reconcile

WORKSHEET

Cemetery Trusts:		
New Funds		-
Cemetery Maint. Fund		-
Loudon Ridge Cemetery Assoc.		-
Union Cemetery Assoc.		-
Loudon Center Cemetery Assoc.		-
Income:		
Cemetery Maint. Fund		17.26
Loudon Ridge Cemetery Assoc.		1.07
Union Cemetery Assoc.		4.43
Loudon Center Cemetery Assoc.		26.24
Total Paid Out:		
Cemetery Maint. Fund		-
Loudon Ridge Cemetery Assoc.		-
Union Cemetery Assoc.		-
Loudon Center Cemetery Assoc.		-
Library Funds:		
Total Income		74.34
Total Paid Out		-
New Funds		-
Misc. Funds:		
Total Income		10.19
Total Paid Out		3,476.50
New Funds		-
Cummings & MacNeil Scholarship:		
Total Income		150,406.10
Capital Gains(losses)		
Increase(decrease) in MV		
Total Paid Out		
New Funds		1,000,000.00
GRAND TOTALS:		
BEG. PRINCIPAL & INCOME		2,258,441.86
NEW FUNDS		1,000,000.00
INCOME		150,539.67
EXPENSES		3,476.50
ENDING PRINCIPAL & INCOME		3,412,458.03
Investments:		
		Fair Value
NHPDIP Balance 06/30/2013	179,242.41	182,589.12
Plus: Land	700.00	700.00
HD Vest Investments	3,226,158.84	2,075,752.74
	3,406,101.25	2,259,041.86

Vital Statistics: 1/01/13-12/31/13

Marriages

PERSON A's NAME	PERSON B's NAME	DATE OF MARRIAGE
McNutt, Nicholas B.	Goetsch, Jennafer L.	1/26/13
Lane, Jonathan M.	Tramontozzi, Jennifer L.	2/14/13
Fiske, Jason S.	Hackett, Emily H.	2/15/13
Patterson Jr, Stephen E.	Muzzey, Summer N.	3/22/13
Ashley, Brad S.	Whelpley, Louann L.	4/1/13
Davis, Shane R.	Ciavola, Victoria C.	5/11/13
Caruso, Lawrence G.	Najarian, Laurie J.	5/15/13
Ronald, Kevin N.	Salvatore, Lissa A.	5/18/13
Beulac, Scott A.	McGee, Whitney H.	5/18/13
Bell, Brandon M.	Smith, Morgan W.	6/29/13
Parker, William K.	Dehner, Stephanie M.	8/3/13
Brammer, Justin T.	Whitehouse, Anna V.	8/3/13
Parrish, Shane L.	Dyer, Tessa L.	8/10/13
Shaw, Jeffrey A.	White, Megan R.	8/13/13
Askew, Paul J.	Trott, Lynn A.	8/18/13
Lemelin, Brian V.	Vanson, Lori P.	8/24/13
Nickerson, Matthew J.	Mischke, Megan E.	8/29/13
Abbott, Shaun A.	Thorpe, McCall M.	10/12/13
Patsfield, Travis L.	Lank, Keriann M.	10/19/13

SINCE THE 1977 LEGISLATURE HAS ENACTED THE LAWS THAT GOVERN ACCESS TO VITAL RECORDS IT IS RECOMMENDED THAT WE DO NOT INCLUDE ITEMS OF A PERSONAL AND CONFIDENTIAL NATURE, THEREFORE, I HAVE USED THE GUIDELINES SUGGESTED BY THE REGISTRAR OF VITAL RECORDS, IN THE PREPARATION OF THESE REPORTS.

WENDY YOUNG
TOWN CLERK, LOUDON

Births

Child's Name	D/O/B	Birth Place	Father/Partner's Name	Mother's Name
Tucker, Lincoln James	1/23/13	Concord, NH	Tucker, Christopher	Desrochers, Sabrina
Morrisette, Harper Ryan	1/29/13	Concord, NH	Morrisette, Ryan	Boisvert, Erin
Wildes, Kiara Elise	2/4/13	Concord, NH	Wildes, Christopher	Wildes, Trisha
Millette, Ruby Liara	2/5/13	Concord, NH	Millette II, Ronald	Millette, Rachel
Woods, Caroline Dunbar	2/6/13	Concord, NH	Woods, Travis	Bleier-Woods, Kimberly
Beaton, Emmery Lynn	2/16/13	Concord, NH	Beaton, Lee	Beaton, Stephanie
Young, Olivia Louise	2/20/13	Concord, NH	Young, Marshall	Young, Melissa
Porro, Elliette Grace	2/21/13	Concord, NH	Porro, Bryan	Porro, Nicole
Costello, Sophia Skye	2/28/13	Concord, NH	Costello, Bryan	Costello, Alexis
Anthony, Annabelle Faith	3/8/13	Concord, NH	Anthony, Craig	Anthony, Kelly
Garfield, Bruce Edward	3/18/13	Concord, NH	Garfield, James	Garfield, Michelle
Kingsbury, Peyton Avril	3/18/13	Concord, NH	Kingsbury, Joshua	Kingsbury, Sharon
Russell, Tyler Edward	3/19/13	Concord, NH	Russell III, Donald	Russell, Katie
Gagne, Bridgette Lee	4/7/13	Concord, NH	Gagne, James	Gagne, Amanda
Gordon, Sophia Marie	4/22/13	Concord, NH	Gordon Jr., Glenn	Walsh, Erin
Boomer, Aston Cody	5/1/13	Concord, NH	Boomer, Christopher	Boomer, Amanda
Yuhasz, Jayce Pierce	6/13/13	Concord, NH	Yuhasz, Devon	Mankiewicz, Rebecca
Kingsbury, Ethen Lewis	6/20/13	Concord, NH	Kingsbury Sr., Timothy	Brasier, Marie
Dunn, Arthur William	6/21/13	Concord, NH	Dunn, Allen	Dunn, Maria
Littlefield, Sadie Jae	7/6/13	Concord, NH	Littlefield, Mathew	Littlefield, Brittany
Riley, Kennedi Hope	7/15/13	Concord, NH	Riley, Timothy	Leduc, Dakota
Duncklee, Bella Debrook	7/17/13	Loudon, NH	Duncklee, Seth	Anderson, Coriel
Welch, Gabriella Grace	7/23/13	Concord, NH	Welch, John	Welch, Gloria
Drouse, Delia Elizabeth	7/24/13	Concord, NH	Moulton, James	Drouse, Jenna
Drouse, Daisy Marie	7/24/13	Concord, NH	Moulton, James	Drouse, Jenna
Pelkey IV, Thomas Edward	8/5/13	Concord, NH	Pelkey III, Thomas	Call, Skyla
Cate, Emily Denise	8/7/13	Concord, NH	Cate Jr., Douglas	Cate, Jessica
Perron, Saydra Quinn	8/15/13	Concord, NH	Perron, Justin	Perron, Natasha
Grice, Alexia Michelle	9/3/13	Concord, NH	Grice, Anthony	Cormier, Kimberley
Perron, Dreanna Georgia Rose	9/8/13	Concord, NH	Perron, Nelson	Perron, Susan
Abbott, Addison Marie	9/10/13	Concord, NH	Abbott, Shaun	Thorpe, McCall
Barrington, Arya Louise	9/18/13	Lebanon, NH	Barrington, Michael	Barrington, Alena
Rossignol, Chase Michel	9/30/13	Concord, NH	Rossignol, John	Rossignol, Katrina
Cotnoir, Lauren Carmen	10/1/13	Concord, NH	Cotnoir, Jamie	Cotnoir, Janelle
York, Juliet Louise	10/1/13	Concord, NH	York Jr., Daniel	York, Jennifer
Leonard, Audrey Mae	10/4/13	Concord, NH	Leonard, Jayson	Leonard, Jennifer
LeClair, Cody Wallace	10/21/13	Concord, NH	LeClair, Steven	Rubin, Kaila
Batchelder, Charlotte Kenzie	11/4/13	Loudon, NH	Batchelder, James	Batchelder, Misty
Bean Jr., Stephen Richard	11/20/13	Concord, NH	Bean Sr., Stephen	Bean, Suzanne
Payne, Lily Helen	11/28/13	Concord, NH	Payne, Jason	Payne, Jessica

Deaths

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
Perkins, Linda	1/7/13	Concord, NH	Scoville, Pinkney	Johnson, Eula
Olson, Bonnie	2/4/13	Loudon, NH	Littlejohns, Robert	Gardner, Jean
Bouchard, Brooklyn	3/9/13	Loudon, NH	Bouchard, Mathew	Barton, Stephanie
McCoo, Ronald	4/22/13	Concord, NH	McCoo, Thomas	Colletti, Barbara
Duquette, Lucienne	4/23/13	Concord, NH	LeBrun, Joseph	Gendron, Alice
Howard, Walter	5/3/13	Concord, NH	Howard, Franklin	Sanford, Ruth
Kraft, Evelyn	5/3/13	Concord, NH	Schlusing, Christian	Kiely, Lavinia
Cameron III, John	5/29/13	Loudon, NH	Cameron Jr, John	Lovett, Lucille
Parris, Norrine	6/3/13	Loudon, NH	Cech, James	Nemec, Emma
Maxfield, Janis	6/10/13	Loudon, NH	Maxfield, Ralph	Smith, Shirley
Merrill, Richard	6/11/13	Concord, NH	Merrill, Frank	Wheeler, Lottie
Brociuous, Donald	8/4/13	Loudon, NH	Brociuous, Robert	Roberts, Rhea
Gordon, Donna	8/6/13	Concord, NH	Bobbiesi, Angelo	Tassinari, Madeline
Cummings, Richard	8/20/13	Concord, NH	Cummings, John	Lawrence, Pearl
Clark, William	8/25/13	Concord, NH	Clark, William	Fuge, Jane
Savage, Jeanne	9/15/13	Loudon, NH	Martin, Donald	Valliere, Pauline
Marston, Ralph	9/20/13	Concord, NH	Marston, John	Heyward, Alice
McGuire, Kristen	10/4/13	Lebanon, NH	Going, Unknown	Unknown, Unknown
Lampron, Neil	10/29/13	Concord, NH	Lampron, Shirley	Tibbetts, E. Elaine
Lafreniere, Janet	10/31/13	Concord, NH	Jordan, Archie	Landry, Cecelia
Sopper, Muriel	11/5/13	Concord, NH	Enos, William	Barry, Hannah
Bilodeau, Carolyn	11/9/13	Concord, NH	Stillings, Franklin	McLain, Thelma
Tripp, Steven	11/13/13	Loudon, NH	Tripp, David	Noyes, Noelle
Cannon, Barbara	11/15/13	Meredith, NH	Carley, James	O'Keefe, Agnes
Amell, Joshua	11/19/13	Concord, NH	Amell Jr, Darrell	Bourque, Maureen
Malloy, Joan	11/20/13	Concord, NH	Healey, Martin	Kelley, Doris
Osborne, Jeffrey	12/7/13	Loudon, NH	Osborne, Kenneth	Sackovich, Rachel
Michalski III, Stanley	12/8/13	Loudon, NH	Michalski Jr, Stanley	Lastowski, Headwick
Carone, Suzanne	12/20/13	Concord, NH	Torris, Dennis	Pence, Barbara

