

Town of Loudon
New Hampshire
Warrant and Budget
2016

To the inhabitants of the town of Loudon in the County of Merrimack in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: Tuesday, March 8, 2016

Time: 8:00 AM – 7:00 PM

Location: Loudon Town Hall on Clough Hill Road, Loudon, NH

Articles 1-2 will be by ballot vote on Tuesday, March 8, 2016, between the hours of 8:00 AM and 7:00 PM at the polls at Loudon Town Hall on Clough Hill Road.

Articles 3-11 will be taken up at the second session of the annual Town Meeting on Saturday, March 12, 2016 at 9:00 AM at the Loudon Elementary School Gym on School Street.

Article 01: To choose all necessary Town Officers for the year

To choose all necessary Town Officers for the year

Yes No

Article 02: Zoning Amendments

Are you in favor of adoption of Amendment 2016-1 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Section 204.3 RR District – Uses Permitted by Special Exception by adding (P) Outdoor Event Venues, for non-recurring events such as weddings or reunions, not to exceed eight events per year; and Amend Section 205.3 AFP District – Uses Permitted by Special Exception by adding (M) Outdoor Event Venues, for non-recurring events such as weddings or reunions, not to exceed eight events per year? Reason: Venues that hold weddings, reunions, and other such non-recurring events may be compatible with typical uses in the district, but the current ordinance does not allow such activities to be held. Permitting them by Special Exception would allow some reasonable conditions to be placed to assure neighbors that such venues will be entirely compatible.

Are you in favor of adoption of Amendment 2016-2 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Add under Definitions – FARMING: All such activities included under NH RSA 21:34-a?

Reason: As the ordinance does not currently define farming, this definition would clearly refer to the existing state definition.

Are you in favor of adoption of Amendment 2016-3 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Section 203.3 Village District – Uses Permitted by Special Exception by adding (N) Meeting halls and lodges for non-profit social, fraternal, and club organizations; Amend Section 205.3 AFP District – Uses Permitted by Special Exception by adding (M) Meeting halls and lodges for non-profit social, fraternal, and club organizations; Amend Section 206.3 CI District – Uses Permitted by Special Exception by adding (Q) Meeting halls and lodges for non-profit social, fraternal, and club organizations; and Amend Section 207.3 CR District – Uses Permitted by Special Exception by adding (P) Meeting halls and lodges for non-profit social, fraternal, and club organizations?

Reason: This seems to be a reasonable use for any district in town; has been allowed in the RR District since the Zoning Ordinance was created.

Yes No

Article 03: Purchase of a skid-steer loader

To see if the town will vote to raise and appropriate the sum of \$30,000 for the purpose of purchasing a skid-steer loader and authorize the withdrawal of \$30,000 from the Transfer Station Maintenance Expendable Trust Fund created for that purpose and to appoint the Selectmen as agents to carry said purpose into effect. A NH The Beautiful Grant has been applied for with a maximum award of \$5,000. If funds are awarded they will be applied to this purchase. *The Selectmen recommend this article.*

Yes No

Article 04: Purchase of a Dump Truck

To see if the Town will vote to raise and appropriate the sum of \$180,000 for the purchase of a Dump Truck and Equipment, with said funds to be withdrawn from the Highway Department Capital Reserve Fund and to appoint the Board of Selectmen as agents to carry said purpose into effect. *The Selectmen recommend this article.*

Yes No

Article 05: For reclaiming and paving Wales Bridge Rd

To see if the town will vote to raise and appropriate the sum of \$97,635 for the purpose of reclaiming and paving Wales Bridge Road and authorize the withdrawal of \$43,000 from the Roadway Improvement Capital Reserve Fund created for that purpose. The balance of \$54,635 to be raised by taxes and further to appoint the Selectmen as agents to carry said purpose into effect. *The Selectmen recommend this article.*

Yes No

Article 06: To hire a full-time Police Chief

To see if the town will vote to raise and appropriate the sum of \$35,000 to hire a Full-time Police Chief. This amount plus \$40,000 (included in the Police operating budget) represents the salary from July 1, 2016 to June 30, 2017 after which the position, if approved, will be funded entirely through the Police operating budget. *The Selectmen recommend this article.* (Majority vote required)

Yes No

Article 07: Adopt Mount Hope & Moore Cemeteries

Are you in favor of adopting the Mount Hope and Moore Cemeteries as Town Cemeteries and instructing the Board of Selectmen to initiate any legal documentation necessary to acquire said Cemeteries. *The Selectmen recommend this article.*

Yes No

Article 08: Town History

To see if the town will vote to establish a Town History Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of writing a history of the Town of Loudon and to raise and appropriate the sum of \$10,000 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. *The Selectmen recommend this article.* (Majority Vote Required)

Yes No

Article 09: To raise and appropriate for established CRF

To see if the town of Loudon will vote to raise and appropriate the sum of \$491,500 to be placed in previously established Capital Reserve Funds.

- Fire Department Apparatus Capital Reserve Fund \$100,000
 - Highway Department Capital Reserve Fund \$50,000
 - Bridge Capital Reserve Fund \$30,000
 - Recreation Facility Maintenance Trust Capital Reserve Fund \$2,000
 - Library Collection Maintenance Capital Reserve Fund \$7,000
 - Roadway Improvements Capital Reserve Fund \$100,000
 - J.O. Cate Memorial Van Capital Reserve Fund \$2,500
 - Ambulance/Rescue Equipment Capital Reserve Fund \$40,000
 - Loudon Conservation Land Capital Reserve Fund \$30,000
 - Town Office Building Capital Reserve Fund \$100,000
 - Self Contained Breathing Apparatus (SCBA) \$30,000
- The Selectmen recommend this article. (Majority vote required.)*

Yes No

Article 10: To raise and appropriate for established ETF.

To see if the Town will vote to raise and appropriate the sum of \$60,000 to be placed in previously established Expendable Trust Funds.

- Transfer Station Maintenance Expendable Trust Fund \$20,000
 - Septage Lagoon Expendable Trust Fund \$10,000
 - Highway Equipment Expendable Trust Fund \$30,000
- The Selectmen recommend this article. (Majority vote required.)*

Yes No

Article 11: For general municipal operations.

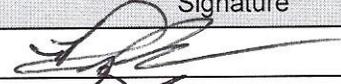
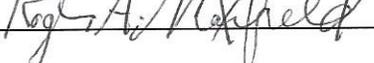
To see if the town will vote to raise and appropriate the sum of \$4,313,713 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Yes No

Article 12: To transact any other business

To transact any other business that may legally come before said meeting.
 Given under our hands and seal, this third day of February in the year of our Lord two thousand sixteen.

Yes No

Given under our hands, February 3, 2016		
We certify and attest that on or before February 22, 2016 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the usual posting places, and delivered the original to the Town Clerk.		
Printed Name	Position	Signature
Robert P. Krieger	Chairman	
Steven R. Ives	Selectman	
Roger A. Maxfield	Selectman	



Budget of the Town of Loudon
Form Due Date: 20 Days after the Meeting

This form was posted with the warrant on: February 17, 2016.

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Robert P. Krieger	Chairman	
Steven R. Ives	Selectman	
Roger A. Maxfield	Selectman	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	11	\$151,820	\$0	\$148,233	\$0
4140-4149	Election, Registration, and Vital Statistics	11	\$71,517	\$0	\$82,259	\$0
4150-4151	Financial Administration	11	\$89,228	\$0	\$90,540	\$0
4152	Revaluation of Property	11	\$66,600	\$0	\$109,400	\$0
4153	Legal Expense	11	\$70,000	\$0	\$40,000	\$0
4155-4159	Personnel Administration	11	\$268,800	\$0	\$340,904	\$0
4191-4193	Planning and Zoning	11	\$62,380	\$0	\$58,762	\$0
4194	General Government Buildings	11	\$45,050	\$0	\$49,300	\$0
4195	Cemeteries	11	\$8,500	\$0	\$8,500	\$0
4196	Insurance	11	\$464,500	\$0	\$451,750	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	11	\$22,000	\$0	\$27,000	\$0
Public Safety						
4210-4214	Police	11	\$923,448	\$0	\$923,032	\$0
4215-4219	Ambulance	11	\$274,851	\$0	\$289,128	\$0
4220-4229	Fire	11	\$279,445	\$0	\$291,468	\$0
4240-4249	Building Inspection	11	\$47,512	\$0	\$47,163	\$0
4290-4298	Emergency Management	11	\$1,500	\$0	\$1,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	11	\$505,560	\$0	\$524,652	\$0
4312	Highways and Streets	11	\$146,653	\$0	\$146,653	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$4,750	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration	11	\$0	\$0	\$5,000	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	11	\$367,950	\$0	\$370,080	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0

4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	11	\$1,000	\$0	\$1,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	11	\$18,221	\$0	\$18,625	\$0
Welfare						
4441-4442	Administration and Direct Assistance	11	\$16,588	\$0	\$17,050	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	11	\$32,900	\$0	\$32,900	\$0
4550-4559	Library	11	\$227,461	\$0	\$228,014	\$0
4583	Patriotic Purposes	11	\$3,500	\$0	\$3,500	\$0
4589	Other Culture and Recreation	11	\$2,500	\$0	\$2,500	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	11	\$4,500	\$0	\$4,500	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	11	\$200	\$0	\$200	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	11	\$100	\$0	\$100	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$349,000	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$242,000	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$7,500	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$4,777,534	\$0	\$4,313,713	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4312	Highways and Streets	05	\$0	\$0	\$97,635	\$0
	Purpose: For reclaiming and paving Wales Bridge Rd,					
4902	Machinery, Vehicles, and Equipment	04	\$0	\$0	\$180,000	\$0
	Purpose: Purchase of a Dump Truck					
4915	To Capital Reserve Fund	08	\$0	\$0	\$10,000	\$0
	Purpose: Town History					
4915	To Capital Reserve Fund	09	\$0	\$0	\$491,500	\$0
	Purpose: To raise and and appropriate for established CRF					
4916	To Expendable Trusts/Fiduciary Funds	10	\$0	\$0	\$60,000	\$0
	Purpose: To raise and and appropriate for established ETF.					
Special Articles Recommended			\$0	\$0	\$839,135	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4155-4159	Personnel Administration	06	\$0	\$0	\$35,000	\$0
	Purpose: To hire a full-time Police Chief					
4902	Machinery, Vehicles, and Equipment	03	\$0	\$0	\$30,000	\$0
	Purpose: Purchase of a skid-steer loader					
Individual Articles Recommended			\$0	\$0	\$65,000	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	11	\$10,000	\$0	\$10,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	11	\$20,000	\$0	\$20,000
3186	Payment in Lieu of Taxes	11	\$96,883	\$0	\$85,000
3187	Excavation Tax	11	\$5,000	\$0	\$5,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	11	\$151,400	\$0	\$152,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	11	\$1,000	\$0	\$1,000
3220	Motor Vehicle Permit Fees	11	\$850,000	\$0	\$850,000
3230	Building Permits	11	\$10,000	\$0	\$8,000
3290	Other Licenses, Permits, and Fees	11	\$5,250	\$0	\$5,250
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	11	\$258,478	\$0	\$258,479
3353	Highway Block Grant	11	\$167,997	\$0	\$167,998
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	11	\$477	\$0	\$907
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	11	\$500	\$0	\$500
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	11	\$106,225	\$0	\$104,725
3409	Other Charges	11	\$546,000	\$0	\$555,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	11	\$6,500	\$0	\$6,500
3502	Interest on Investments	11	\$5,000	\$0	\$5,000
3503-3509	Other	11	\$27,100	\$0	\$29,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	04, 05	\$435,500	\$0	\$223,000
3916	From Trust and Fiduciary Funds	03	\$0	\$0	\$30,000
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					

3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$2,703,310	\$0	\$2,517,859

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$4,167,034	\$4,313,713
Special Warrant Articles Recommended	\$1,118,500	\$839,135
Individual Warrant Articles Recommended	\$26,500	\$65,000
TOTAL Appropriations Recommended	\$5,312,034	\$5,217,848
Less: Amount of Estimated Revenues & Credits	\$3,105,058	\$2,517,859
Estimated Amount of Taxes to be Raised	\$2,206,976	\$2,699,989